

Slinger School District

2020 Annual Report



A Tradition of Excellence

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Board of Education

Ken Strupp.....President
Bruce Hassler.....Vice-President
Gary Feltz.....Treasurer
Cherie Rhodes..... Clerk
Joe Havey..... Member
Jody Strupp.....Member
Roman Weninger.....Member

Mission Statement

The Slinger School District's Mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

To do this, the District is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a high quality staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

SLINGER

SCHOOL DISTRICT

207 Polk Street • Slinger, Wisconsin 53086

Daren Sievers
Superintendent

Jim Curler
Assistant Superintendent

Jennifer Boyd
Director of Technology and Support Services

Dear District Residents:

It is my honor and privilege to serve you as Superintendent of the Slinger School District. It is hard to believe I am entering my 26th year of working for this great school district and 8th year as superintendent. Regardless of what role I have held over the previous 25 years, I have always been proud to be part of this educational team as we do our part to uphold the expectations this community has of its schools. This continues to be the case and I couldn't be more pleased to work here, live here, and have had my 2 children graduate from this school system.

As we move into the 2020-2021 school year, I am proud of the fact that the District has maintained its proud tradition of offering a first-rate educational experience at a reasonable cost. I am basing my statement on the information you will find on the following pages of this report. The charts, graphs, and tables tell a great story about how well our students are doing academically as well as behaviorally. Most of the statistical information used for this report was obtained from the Wisconsin Department of Public Instruction. Some of it is a year or two old due to interruptions in data gathering due to the Covid-19 pandemic. However, what we are publishing is the most recent data available to us.

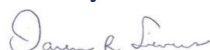
While we use this publication to showcase these positive results, we will not be content with our past efforts. We have never felt it was okay to rest on our laurels because if we do not keep working to get better, we will inevitably slide backwards. Therefore, you can have the utmost confidence we will keep working to improve upon all facets of our operation on a daily basis this year and during the upcoming years.

This report also includes some financial information including the proposed budget and levy for the 2020 – 2021 school year. To give you an idea of how much we spend compared to other districts, information on our spending per student compared to those districts we use for academic achievement comparisons is also part of this report. As has been the case in the past, the Slinger School District is still able to provide our students with excellent educational opportunities while remaining in the lowest 3 percent of the state in cost per student.

The last 6 months have been particularly challenging as we dealt with the statewide closing of schools and were forced to pivot to homebound distance learning without much notice. Over the course of the summer we did our best to communicate with our families about our plans for the Fall and provide our families with as many options as possible. Presently, 88% of our students are attending school in person, 7% are learning at home fulltime and 5% are participating in a blend of in-person and virtual learning. Our goal has been and will continue to be to provide an educational that is “as safe as possible” while being as “normal as possible”. Since we surveyed our families in June, we have been focused on providing the five-day week of learning our community was yearning for while also providing quality options opportunities for everyone in every family situation.

I have long felt Slinger has unparalleled support from our families and the community. I see it as an employee serving you and I experienced it as a fellow parent amongst you. Even with the best efforts of our staff and administration, none of these great results would be possible if we didn't receive such tremendous support from our parents and community. We can't thank you enough. We look forward to another successful year of providing the Slinger Standard you expect of us and that we expect of ourselves despite the challenges our world is presently facing. We WILL get through this TOGETHER. Go Owls!

Sincerely,



Daren Sievers
Superintendent



Slinger School District Rankings

Niche rankings are based on rigorous analysis of data and reviews. [Read more about how we calculate our rankings.](#)



National



Districts with the Best Teachers in America

#241 of 11,725



Best School Districts in America

#326 of 10,782



Safest School Districts in America

#619 of 11,823



Best Places to Teach in America

#692 of 11,130

Washington County



[Best Places to Teach in Washington County](#)

#1 of 6



Districts with the Best Teachers in Washington County

#1 of 6



Safest School Districts in Washington County

#1 of 6



Best School Districts in Washington County

#1 of 4



Best School Districts for Athletes in Washington County

#2 of 4

Wisconsin



[Districts with the Best Teachers in Wisconsin](#)

#11 of 378



[Best School Districts in Wisconsin](#)

#12 of 367



[Safest School Districts in Wisconsin](#)

#14 of 378



[Best Places to Teach in Wisconsin](#)

#16 of 378



[Best School Districts for Athletes in Wisconsin](#)

#38 of 367

Data Sources

K-12 Schools and Districts

[US Department of Education](#) K12 data on graduation rates and state level test scores.

[Private School Universe Survey \(PSS\)](#) from National Center for Education Statistics (NCES)
Source for list of private schools and their information such as enrollment figures.

[Common Core Data \(CCD\)](#) from National Center for Education Statistics (NCES)
Source for list of schools and school districts and their information such as enrollment figures.

[Common Core Data \(CCD\) School District Finance Survey \(F-33\)](#) from National Center for Education Statistics (NCES)
School district data on finance information.

[Civil Rights Data Collection](#)
K12 data on AP/IB classes, disciplinary actions, athletics, etc.

[School Attendance Boundary Survey \(SABS\)](#) from National Center for Education Statistics (NCES)
Source for school boundaries.

[Niche K-12 Student and Parent Surveys](#)
Survey administered to millions of parents, high school students, and recent alumni on Niche.com.

[Niche K-12 Student and Parent Surveys](#)
Survey administered to millions of parents, high school students, and recent alumni on Niche.com.

Academic Achievement

2018-2019 Wisconsin Forward Exam

Advanced & Proficient					
GRADE		ELA	MATH	SCIENCE	SOCIAL STUDIES
3	Slinger	59.5%	70.3%		
	State	38.7%	49.6%		
4	Slinger	60.4%	65.4%	73.9%	64.6%
	State	42.9%	45.3%	52.9%	52.3%
5	Slinger	63.0%	61.7%		
	State	40.1%	47.0%		
6	Slinger	61.9%	72.6%		
	State	40.7%	42.5%		
7	Slinger	59.0%	64.4%		
	State	44.3%	38.7%		
8	Slinger	63.0%	52.3%	75.3%	69.8%
	State	36.1%	35.4%	52.9%	50.4%

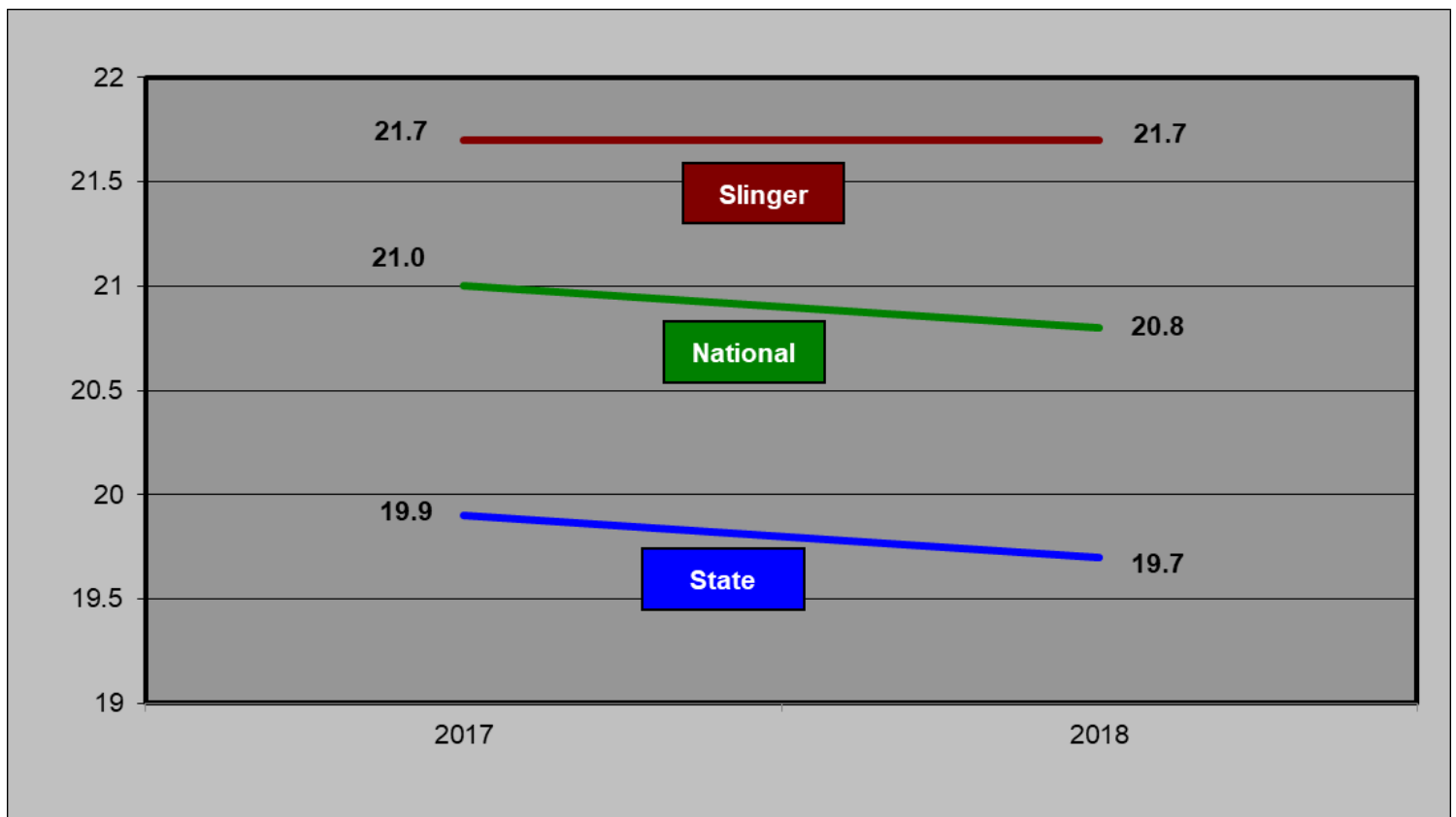
Academic Achievement

2019 ACT Test Results

	Slinger	State	National
% of students	94.6%	91.7%	60%
English	20.7	18.5	20.3
Math	21.7	19.6	20.7
Reading	21.7	20.2	21.4
Science	22.2	20.1	21.0
Composite	21.7	19.7	20.8

This chart shows the ACT results of 2017 graduating seniors who took the enhanced American College Test as juniors or seniors. The test is one criterion for college admission. The results are broken down based on local, state, and national averages.

The graph below is a close-up of composite ACT scores over the past two years. The highest possible score is 36.



Academic Achievement

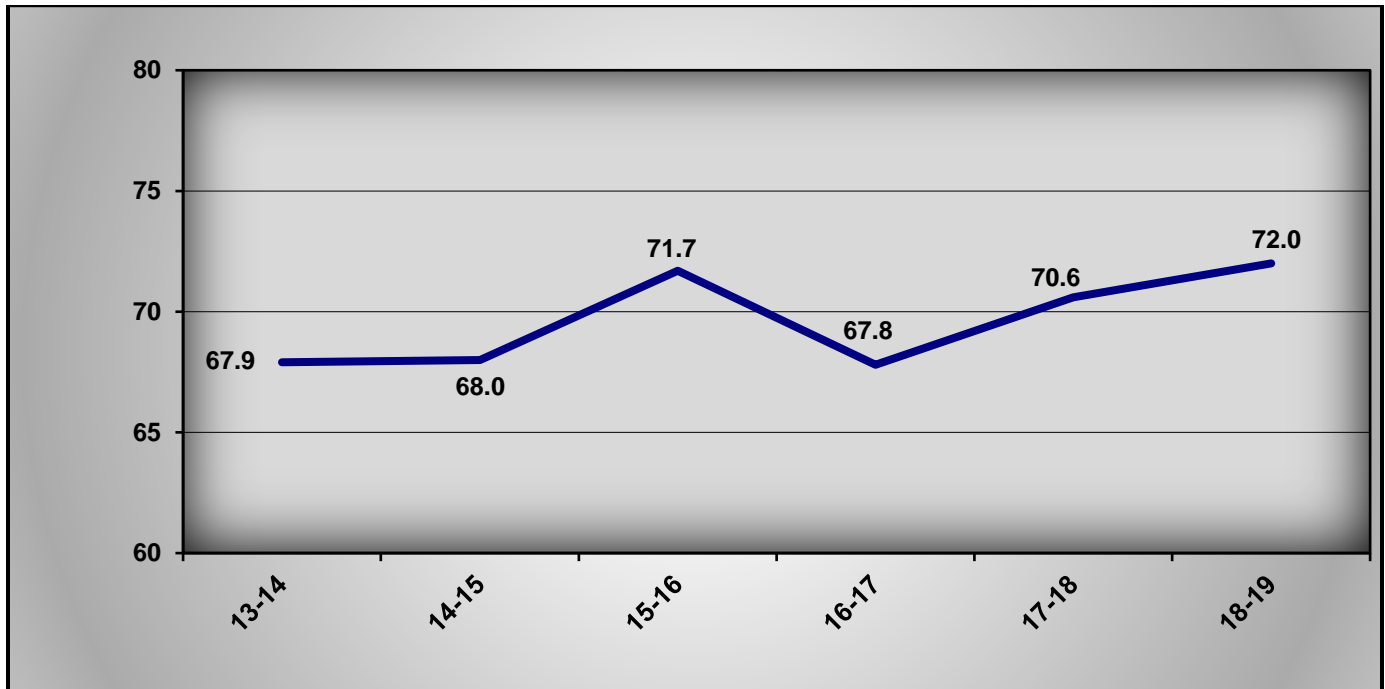
2019 ACT Results Comparable Districts

Statewide Scores were not available for 2020, however Slinger High School's 2020 Score = 22.4

COMPOSITE	%TESTED
24.1 Homestead	100.0 New Berlin
23.9 Cedarburg	99.7 Hamilton
23.8 Elmbrook	99.4 Kewaskum
23.0 Pewaukee	99.0 Elmbrook
22.8 Grafton	98.8 Grafton
22.7 New Berlin	98.6 Franklin
22.4 Hamilton	98.3 Menomonee Falls
21.9 Germantown	98.2 Kettle Moraine
21.9 Menomonee Falls	98.2 Watertown
21.9 Muskego	98.1 Germantown
21.8 Kettle Moraine	98.0 Hartford
21.7 Slinger	97.9 Beaver Dam
21.3 Mukwonago	97.9 Mukwonago
21.2 Port Washington	97.8 Muskego
21.0 Franklin	97.7 Slinger
20.8 Waukesha	97.5 Cedarburg
20.7 Oconomowoc	97.4 Wauwatosa
20.6 West Bend	97.4 Whitnall
20.4 Whitnall	97.0 Homestead
20.0 Hartford	96.9 Pewaukee
19.6 Kewaskum	96.8 Port Washington
19.6 STATE	95.3 Oconomowoc
19.3 Beaver Dam	94.8 STATE
19.2 Watertown	94.6 West Bend

Academic Achievement

Advanced Placement Exam Pass Rates



The College Board offers Advanced Placement (AP) testing to high school students. Credits earned in the AP program are recognized by the University of Wisconsin System and many other colleges and universities. The graph above highlights a 6-year trend of Slinger's AP pass rates.

	# students tested	# exams taken	AP Exams Scores 3+	% of total AP exams with scores 3+
Slinger 2018-19	271	422	304	72.0%
State 2018-19	27,278	81,836	54,600	66.7%

Post-Secondary Credit

Slinger students took advantage of several programs in 2018-19 through the WI Dual Credit Program and transcribed credits through Moraine Park Technical College (MPTC). The table below indicates the number of students who attended area universities and colleges and the credits they earned from those post-secondary institutions. It also shows the number of students who completed Moraine Park courses at Slinger High School and the college credits they earned, both Dual Credit and the MPTC transcribed.

	Students Earning Credit	Total Credits Earned
Dual Credit/Course	22	82
Transcribed credit courses with Moraine Park Technical College	435	1305
CAPP	137	904

Attendance and Behavior

Attendance, Dropout, and Suspension Data

(2018-2019 – Most recent data available)

The attendance rate is actual days students were in school divided by the number of days available in the school calendar for face-to-face-student-teacher contact. Dropouts are essentially students who stop attending class and have not graduated. The suspension rate is the number of days suspended divided by possible days of attendance.

Attendance Rate	Dropout Rate	Suspension Rate
96.6% New Berlin	0.0% New Berlin	0.9% Oconomowoc
96.5% Grafton	0.1 % SLINGER	1.2% Cedarburg
96.4% SLINGER	0.1% Cedarburg	1.2% Elmbrook
96.0% Elm brook	0.1% Elmbrook	1.7% SLINGER
95.9% Mukwonago	0.1% Grafton	1.9% Hamilton
95.9% Muskego	0.1% Hamilton	2.0% Kettle Moraine
95.8% Hamilton	0.1% Kettle Moraine	2.2% Muskego
95.8% Pewaukee	0.1% Mequon	2.3% Germantown
95.8% Port Washington	0.1% Mukwonago	2.5% Pewaukee
95.6% Menomonee Falls	0.2% Germantown	2.6% Franklin
95.6% West Bend	0.2% Muskego	2.6% New Berlin
95.5% Mequon	0.2% Pewaukee	2.7% Menomonee Falls
95.4% Franklin	0.3% Whitnall	3.1% Grafton
95.3% Kettle Moraine	0.4% Oconomowoc	3.8% West Bend
95.2% Germantown	0.5% Menomonee Falls	3.5% Kewaskum
95.2% Kewaskum	0.7% Kewaskum	3.5% Mequon
95.0% Cedarburg	0.7% Port Washington	3.8% West Bend
94.9% Watertown	1.0% West Bend	4.0% Mukwonago
94.8% Oconomowoc	1.1% Hartford	4.3% Wauwatosa
94.8% Wauwatosa	1.3% STATE	5.2% Hartford
94.8% Whitnall	1.3% Watertown	7.6% Whitnall
94.3% Beaver Dam	1.5% Wauwatosa	8.0% Beaver Dam
93.9% STATE	1.9% Beaver Dam	8.5% STATE
93.3% Hartford	2.1% Franklin	12.2% Watertown

Achievement and Planning

Graduation and Post Secondary Enrollment Data

(2018-2019 Most recent data available)

The percentage of students graduating from high school reflects the percent of those students who entered as 9th graders that completed high school 4 years later. Post- Secondary Enrollment shows the percentage of high school completers in each school who enroll in a postsecondary institution the next year.

Graduation Rate	Post-Secondary Enrollment
99.6% SLINGER	82.0% Mequon
98.6% Menomonee Falls	81.5% Elmbrook
98.6% Mequon	79.3% Germantown
98.5% Hamilton	78.9% Cedarburg
97.5% Mukwonago	77.7% Pewaukee
97.4% Cedarburg	75.2% Franklin
97.4% Grafton	74.3% Hamilton
97.3% New Berlin	73.6% Muskego
97.2% Kettle Moraine	73.5% Wauwatosa
97.0% Germantown	73.2% Whitnall
97.0% Whitnall	73.0% Kettle Moraine
96.8% Elmbrook	71.9% Menomonee Falls
96.6% Muskego	71.7% New Berlin
96.6% Oconomowoc	70.9% Mukwonago
96.6% Pewaukee	69.1% Grafton
94.9% Port Washington	66.6% Port Washington
94.5% Watertown	66.1% Oconomowoc
93.6% Hartford	61.7% SLINGER
92.3% Kewaskum	59.6% STATE
90.9% West Bend	56.9% Hartford
90.0% STATE	56.7% Watertown
89.5% Franklin	53.8% West Bend
88.4% Wauwatosa	50.0% Kewaskum
86.8% Beaver Dam	47.2% Beaver Dam

Budget and Related Financial Data

Cost per Student

(2018-2019 Most recent data available)

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

District	Total Spending Per Pupil
Nicolet Union	\$22,364
Shorewood	\$17,979
Brown Deer	\$15,787
Cudahy	\$15,576
Milwaukee	\$15,413
Grafton	\$15,123
St. Francis	\$14,700
Germantown	\$14,388
Hartland Arrowhead	\$14,320
Menomonee Falls	\$14,312
Elmbrook	\$14,286
Southeastern WI Average	\$14,204
New Berlin	\$13,894
Greendale	\$13,815
Port Washington	\$13,721
Greenfield	\$13,631
Mequon Thensville	\$13,584
Northern Ozaukee.	\$13,580
Kewaskum	\$13,413
Washington Cty Avg	\$13,256
Kettle Moraine	\$13,255
West Allis	\$13,255
Oconomowoc	\$13,128
Hartford	\$12,961
Wauwatosa	\$12,533
Whitefish Bay	\$12,492
Oak Creek Franklin	\$12,445
Cedarburg	\$12,381
Waukesha	\$12,268
Sussex Hamilton	\$12,264
Whitnall	\$12,202
Mukwonago	\$12,159
West Bend	\$12,154
Slinger	\$11,811
Pewaukee	\$11,637

Source: WI DPI

SCHOOL DISTRICT OF SLINGER

September 21, 2020

BUDGET ADOPTION 2020-21 *

GENERAL FUND (FUND 10)	Audited 2018-19	Unaudited 2019-20	Proposed Budget 2020-21
Beginning Fund Balance (Account 930 000)	9,202,556.35	9,202,855.74	10,646,636.15
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	500,715.64	75,000.00	75,000.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	2,500,000.00	3,943,780.41	2,500,000.00
Ending Fund Balance, Unassigned (Acct. 939 000)	6,202,140.10	6,627,855.74	7,600,460.53
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	9,202,855.74	10,646,636.15	10,175,460.53
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	75.60	0.00
Local Sources			
210 Taxes	13,479,048.57	13,941,234.36	14,091,361.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	95,752.52	98,206.83	79,000.00
280 Interest on Investments	110,832.15	64,363.81	64,000.00
290 Other Revenue, Local Sources	369,941.22	354,798.07	371,237.00
Subtotal Local Sources	14,055,574.46	14,458,603.07	14,605,598.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	4,129,818.00	4,083,471.00	4,189,622.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	4,129,818.00	4,083,471.00	4,189,622.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	2,374.90	26,046.90	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	2,374.90	26,046.90	0.00
State Sources			
610 State Aid -- Categorical	208,965.65	245,802.84	218,712.00
620 State Aid -- General	12,328,647.00	12,987,782.00	13,870,938.00
630 DPI Special Project Grants	118,068.75	105,854.69	297,345.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	67,168.45	67,805.91	66,000.00
690 Other Revenue	2,046,676.39	2,237,156.58	2,254,723.00
Subtotal State Sources	14,769,526.24	15,644,402.02	16,707,718.00

Federal Sources 710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	41,494.15	49,138.68	43,842.00
750 IASA Grants	70,293.05	71,353.56	63,312.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	81,923.83	96,556.07	80,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	193,711.03	217,048.31	187,154.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	3,364.70	1,126.50	1,500.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	3,364.70	1,126.50	1,500.00
Other Revenues			
960 Adjustments	0.00	1,246.00	0.00
970 Refund of Disbursement	77,559.12	84,248.74	86,680.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	3,578.05	19,045.86	1,050.00
Subtotal Other Revenues	81,137.17	104,540.60	87,730.00
TOTAL REVENUES & OTHER FINANCING SOURCES	33,235,506.50	34,535,314.00	35,779,322.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	6,646,196.81	6,828,860.16	7,674,581.66
120 000 Regular Curriculum	8,254,244.49	8,531,087.28	9,422,864.46
130 000 Vocational Curriculum	1,045,807.05	1,049,674.29	1,088,916.15
140 000 Physical Curriculum	915,073.75	954,903.81	978,776.41
160 000 Co-Curricular Activities	496,216.03	459,880.67	486,377.69
170 000 Other Special Needs	0.00	0.00	0.00
	17,357,538.13	17,824,406.21	19,651,516.37
Support Sources			
210 000 Pupil Services	841,450.67	891,451.68	913,737.97
220 000 Instructional Staff Services	1,113,786.36	1,161,182.99	1,200,212.56
230 000 General Administration	568,133.13	520,237.42	533,243.36
240 000 School Building Administration	1,350,219.32	1,373,223.65	1,427,554.24
250 000 Business Administration	6,009,120.09	6,895,478.01	7,731,864.96
260 000 Central Services	40,197.67	38,268.42	39,225.13
270 000 Insurance & Judgments	222,287.93	241,964.68	243,000.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	619,174.73	683,087.65	826,564.84
Subtotal Support Sources	10,764,369.90	11,804,894.50	12,915,403.07
Non-Program Transactions			
410 000 Inter-fund Transfers	4,378,385.99	2,593,835.76	2,763,353.82
430 000 Instructional Service Payments	730,574.10	856,664.60	908,081.22
490 000 Other Non-Program Transactions	4,338.99	11,732.52	12,143.16

Subtotal Non-Program Transactions	5,113,299.08	3,462,232.88	3,683,578.19
TOTAL EXPENDITURES & OTHER FINANCING USES	33,235,207.11	33,091,533.59	36,250,497.62

SPECIAL PROJECT FUNDS (FUNDS 21)	Audited 2018-19	Unaudited 2019-20	Proposed Budget 2020-21
900 000 Beginning Fund Balance	797,373.44	772,562.22	847,227.26
900 000 Ending Fund Balance	772,562.22	847,227.26	872,154.17
REVENUES & OTHER FINANCING SOURCES	1,007,379.55	830,643.66	919,011.61
100 000 Instruction	853,336.99	574,388.30	713,862.65
200 000 Support Services	178,853.78	181,590.32	180,222.05
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,032,190.77	755,978.62	894,084.70

SPECIAL EDUCATION FUND (FUND 27)	Audited 2018-19	Unaudited 2019-20	Proposed Budget 2020-21
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	2,509,436.77	2,593,835.76	2,763,353.82
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	847,567.00	860,701.00	870,470.00
620 State Aid -- General	24,566.00	14,563.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00

640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	7,000.00	13,000.00	7,000.00
Subtotal State Sources	879,133.00	888,264.00	877,470.00
Federal Sources 710 Federal Aid - Categorical	6,567.00	0.00	0.00
730 DPI Special Project Grants	564,893.75	580,258.62	592,354.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	62,691.11	67,077.01	63,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	634,151.86	647,335.63	655,354.00
Other Financing Sources	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	12,974.00	432.95	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	12,974.00	432.95	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	4,035,695.63	4,129,868.34	4,296,177.82
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	3,067,151.87	3,171,852.50	3,286,365.33
160 000 Co-Curricular Activities	150.00	150.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	3,067,301.87	3,172,002.50	3,286,365.33
Support Sources			
210 000 Pupil Services	424,012.78	452,169.79	463,474.03
220 000 Instructional Staff Services	221,530.26	222,536.22	228,099.63
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	216,284.98	207,850.26	213,046.52
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	6,877.00	0.00	0.00
Subtotal Support Sources	868,705.02	882,556.27	904,620.18
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	99,688.74	75,309.57	105,192.31

490 000 Other Non-Program Transactions		0.00	0.00
Subtotal Non-Program Transactions	99,688.74	75,309.57	105,192.31
TOTAL EXPENDITURES & OTHER FINANCING USES	4,035,695.63	4,129,868.34	4,296,177.82

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2018-19	Unaudited 2019-20	Proposed Budget 2020-21
900 000 Beginning Fund Balance	507,876.29	496,641.20	469,563.01
900 000 ENDING FUND BALANCES	496,641.20	469,563.01	448,325.01
TOTAL REVENUES & OTHER FINANCING SOURCES	2,979,643.04	2,963,377.54	2,937,212.00
281 000 Long-Term Capital Debt	2,990,878.13	2,990,455.73	2,958,450.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,990,878.13	2,990,455.73	2,958,450.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 49)	Audited 2018-19	Unaudited 2019-20	Proposed Budget 2020-21
900 000 Beginning Fund Balance	9,311,396.10	6,072,319.02	4,697,917.07
900 000 Ending Fund Balance	6,072,319.02	4,697,917.07	4,517,834.07
TOTAL REVENUES & OTHER FINANCING SOURCES	2,282,652.65	316,022.83	101,227.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	5,521,729.73	1,690,424.78	281,310.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,521,729.73	1,690,424.78	281,310.00

FOOD SERVICE FUND (FUND 50)	Audited 2018-19	Unaudited 2019-20	Proposed Budget 2020-21
900 000 Beginning Fund Balance	623,600.76	691,761.61	617,849.31
900 000 ENDING FUND BALANCE	691,761.61	617,849.31	597,849.31
TOTAL REVENUES & OTHER FINANCING SOURCES	1,260,360.44	1,212,428.19	1,091,185.37
200 000 Support Services	1,192,199.59	1,286,340.49	1,111,185.37
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,192,199.59	1,286,340.49	1,111,185.37

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

2020 Annual Meeting
RESOLUTIONS: INFORMATION AND REFERENCES

RESOLUTION A: ESTABLISH BOARD MEMBER SALARIES

REFERENCE:	For 2019-2020 Regular Meetings: Officers Members	RATES: \$113.00 \$108.00
	Committee Meetings All day	\$93.00 \$113.00
RECOMMENDATION:	For 2020-2021 Regular Meetings: Officers Members	 \$115.00 \$110.00
	Committee Meetings All day	\$95.00 \$115.00

RESOLUTION B: SET MATRICULATION FEE

REFERENCE:	2020-2021 FEES PK-Grade 5 Grades 6-12	 \$55.00 \$65.00
RECOMMENDATION:	2021-2022 FEES PK-Grade 5 Grades 6-12	 \$55.00 \$65.00

RESOLUTION C: ESTABLISH FUND 41

REFERENCE: The purpose of this fund is to save for large capital expenditures such as roofs, which would be difficult to pay for out of any one operating budget. It also allows for improved long range capital project planning. It does not raise the overall levy, as it is merely a transfer of part of the revenue limit from the operating budget.

RECOMMENDATION:

WHEREAS, section 120.10 of the Wisconsin Statutes provides for a School capital expansion fund by voting a tax to create a fund for the purpose of financing current future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. 120.08(1) c.

NOW, THEREFORE, BE IT RESOLVED that a tax be levied in the amount of \$200,000 to maintain a fund for the purpose of financing, remodeling, repair, and improvement projects at various District buildings and sites.

RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY

REFERENCE:

	2017-18	2018-19	2019-20	2020-21
General fund levy	\$13,351,538	\$13,468,343	\$13,931,882	\$14,091,361
Fund 41 levy transfer	\$200,000	\$200,000	\$200,000	\$200,000
Debt service levy funds 38/39	\$2,959,383	\$2,959,785	\$2,951,736	\$2,927,712
Charge back taxes levy	\$0	\$0	\$0	\$0
Total levy	\$16,510,921	\$16,628,128	\$17,083,618	\$17,219,073

RECOMMENDATION: \$17,219,073

RESOLUTION E: ESTABLISH 2021 ANNUAL MEETING DATE

REFERENCE: This is the thirtieth year the Annual Meeting has been held in September.

RECOMMENDATION: September 20, 2021