

Slinger School District

2018 Annual Report



A Tradition of Excellence

Contents

Board of Education, and Mission Statement
Letter to District Residents
Construction Update and Progress Report

Academic Achievement

- Wisconsin Forward Exam Results
- ACT Results
- Advanced Placement & Post-Secondary Credit Results

Attendance and Behavior

- Attendance, Truancy, and Suspension Rates
- Graduation, Dropout, and Retention Rates

2018-19 Budget & Related Financial Data

- Current Education Cost and Total District Cost per Student
- 2018-19 Budget and Year to Year Budget Comparisons
- 2018 Annual Meeting Resolutions

Board of Education

Ken Strupp.....President
Bruce Hassler.....Vice-President
Gary Feltz.....Treasurer
Cherie Rhodes..... Clerk
Jennifer Haluzak..... Member
Joe Havey..... Member
Roman Weninger.....Member

Mission Statement

The Slinger School District's Mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

To do this, the district is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a high quality staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

SLINGER

SCHOOL DISTRICT

207 Polk Street • Slinger, Wisconsin 53086

Daren Sievers
Superintendent

Jim Curler
Assistant Superintendent

Jennifer Boyd
Director of Technology and Support Services

Dear District Residents:

It is my honor and privilege to serve you as Superintendent of the Slinger School District. It is hard to believe I am entering my 24th year of working for this great school district. Regardless of what role I have held over the previous 23 years, I have always been proud to be part of this educational team as we do our part to uphold the expectations this community has of its schools. This continues to be the case and I couldn't be more pleased to work here, live here, and have had my children attend this school system.

As we move into the 2018-2019 school year, I am proud of the fact that the District has maintained its proud tradition of offering a first-rate educational experience at a reasonable cost. I am basing my statement on the information you will find on the following pages of this report. The charts, graphs, and tables tell a great story about how well our students are doing academically as well as behaviorally. Most of the statistical information used for this report was obtained from the Wisconsin Department of Public Instruction.

While we use this publication to showcase these positive results, we will not be content with our past efforts. We have never felt it was okay to rest on our laurels because if we do not keep working to get better, we will inevitably slide backwards. Therefore, you can have the utmost confidence we will keep working to improve upon all facets of our operation on a daily basis this year and during the upcoming years.

This report also includes some financial information including the proposed budget and levy for the 2018 – 2019 school year. To give you an idea of how much we spend compared to other districts, information on our spending per student compared to those districts we use for academic achievement comparisons is also part of this report. As has been the case in the past, the Slinger School District is still able to provide our students with excellent educational opportunities while remaining in the lowest 2 percent of the state in cost per student.

The last 26 months have been particularly exciting as we have made significant improvements to our school facilities thanks to the generous support of this community. Phase One: Slinger Elementary and Slinger Middle School and Phase Two: Addison Elementary and Allenton Elementary are complete. Phase Three: Slinger High School is receiving its final touch-ups at this very moment. We are excited about the improvements we have made to all five of our schools.

I have long felt Slinger has unparalleled support from our families and the community. I see it as an employee serving you and I experience it as a fellow parent amongst you. Even with the best efforts of our staff and administration, none of these great results would be possible if we didn't receive such tremendous support from our parents and community. We can't thank you enough. We look forward to another successful year of providing the Slinger Standard you expect of us and that we expect of ourselves. Go Owls!

Sincerely,



Daren Sievers
Superintendent

Academic Achievement

2017-2018 Wisconsin Forward Exam

Advanced & Proficient					
GRADE		ELA	MATH	SCIENCE	SOCIAL STUDIES
3	Slinger	59.6%	73.2%		
	State	39.9%	50.1%		
4	Slinger	67.6%	75.7%	75.3%	78.7%
	State	44.0%	44.9%	50.7%	53.6%
5	Slinger	63.0%	67.8%		
	State	44.1%	46.2%		
6	Slinger	61.8%	73.9%		
	State	42.7%	44.1%		
7	Slinger	69.8%	61.3%		
	State	44.5%	38.8%		
8	Slinger	59.4%	65.7%	71.1%	69.9%
	State	36.6%	36.2%	48.0%	51.2%

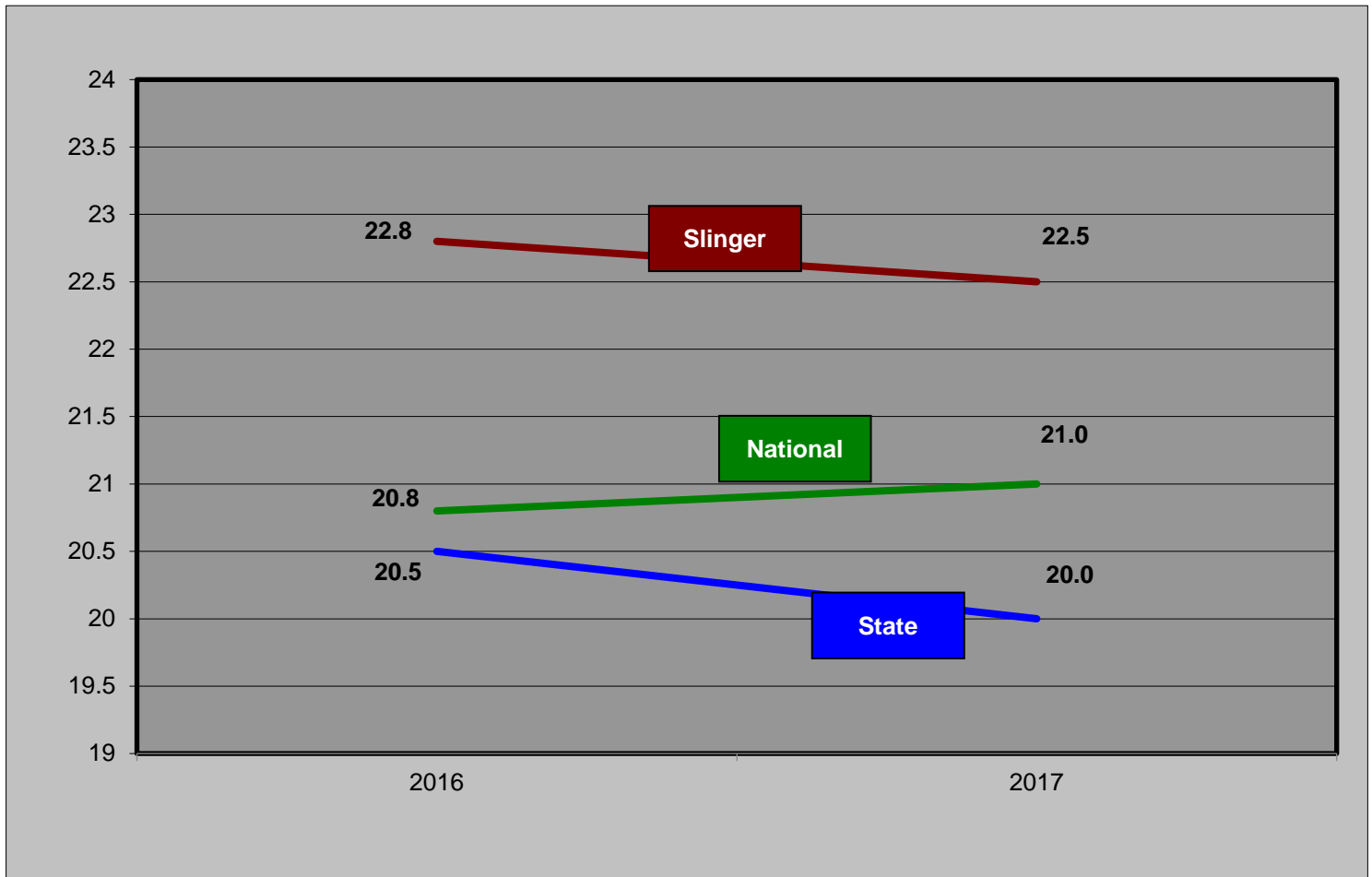
Academic Achievement

2017 ACT Test Results

	Slinger	State	National
% of students	94.6%	91.7%	60%
English	22.3	19.2	20.3
Math	22.7	20.0	20.7
Reading	21.7	20.1	21.4
Science	22.8	20.4	20.6
Composite	22.5	20.0	21.0

This chart shows the ACT results of 2017 graduating seniors who took the enhanced American College Test as juniors or seniors. The test is one criterion for college admission. The results are broken down based on local, state, and national averages. The local results are further delineated to show the difference between students who complete core academic courses recommended by ACT and those who do not.

The graph below is a close-up of composite ACT scores over the past two years. The highest possible score is 36.



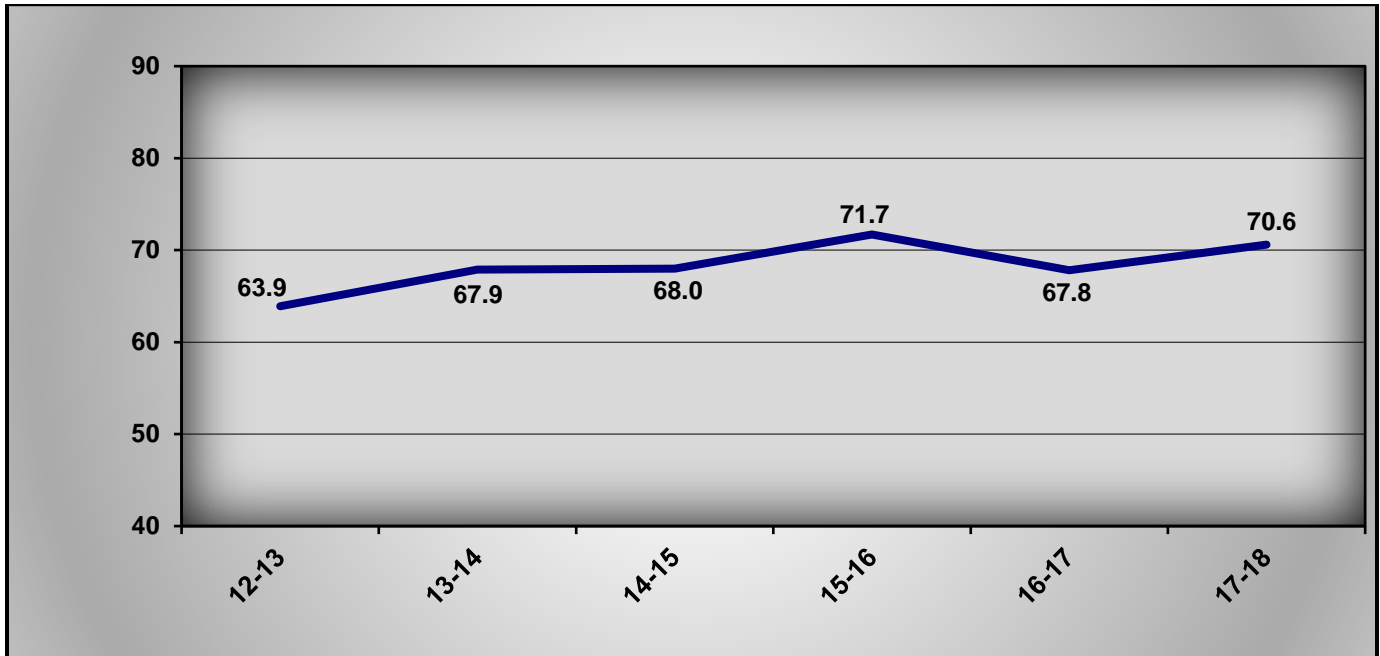
Academic Achievement

2017 ACT Results Comparable Districts

COMPOSITE	%TESTED
25.0 Cedarburg	99.3 Cedarburg
24.9 Homestead	98.6 Hamilton
24.5 Elmbrook	97.5 Grafton
23.7 New Berlin	97.3 Elmbrook
23.1 Germantown	96.9 Kettle Moraine
23.0 Hamilton	96.7 Homestead
23.0 Kettle Moraine	95.8 Menomonee Falls
22.8 Menomonee Falls	95.5 Whitnall
22.8 Pewaukee	95.3 New Berlin
22.4 Grafton	94.7 Muskego
22.2 Muskego	94.6 Slinger
22.1 Slinger	94.5 Mukwonago
22.1 Mukwonago	94.5 Port Washington
22.1 Franklin	93.8 Germantown
22.0 Oconomowoc	93.8 Pewaukee
22.0 Wauwatosa	93.7 Oconomowoc
21.7 Port Washington	92.5 Kewaskum
21.6 West Bend	92.5 Watertown
21.4 Whitnall	91.7 STATE
21.2 Hartford	91.6 West Bend
20.5 Kewaskum	91.4 Wauwatosa
20.4 Beaver Dam	88.0 Hartford
20.3 STATE	86.4 Franklin
20.0 Watertown	84.5 Beaver Dam

Academic Achievement

Advanced Placement Exam Pass Rates



The College Board offers Advanced Placement (AP) testing to high school students. Credits earned in the AP program are recognized by the University of Wisconsin System and many other colleges and universities. The graph above highlights a 6-year trend of Slinger's AP pass rates.

	# students tested	# exams taken	AP Exams Scores 3+	% of total AP exams with scores 3+
Slinger 2017-18	271	409	289	70.6%
State 2017-18	27,278	81,836	54,600	66.7%

Post-Secondary Credit

Slinger students took advantage of several programs in 2016-17 through the WI Youth Options Program and transcribed credits through Moraine Park Technical College (MPTC). The table below indicates the number of students who attended area universities and colleges and the credits they earned from those post-secondary institutions. It also shows the number of students who completed Moraine Park courses at Slinger High School and the college credits they earned, both Youth Options and the MPTC transcribed.

	Students Earning Credit	Total Credits Earned
Youth Options/Course	27	90
Transcribed credit courses with Moraine Park Technical College (2016-2017 data)	405	1215
CCAP	113	667

Attendance and Behavior

Attendance, Truancy, and Suspension Data

(2016-2017 – Most recent data available)

The attendance rate is actual days students were in school divided by the number of days available in the school calendar for face-to-face-student-teacher contact. Habitual truancy is an absence without an acceptable excuse for all or part of 5 or more days in which school is held during a semester. The suspension rate is the number of days suspended divided by possible days of attendance.

Attendance Rate	Truancy Rate (2015-2016 data)	Suspension Rate (2015-2016 data)
96.3% New Berlin	0.1% Mequon	0.4% SLINGER
96.1% Grafton	0.4% Muskego	0.8% Elmbrook
96.0% Hamilton	0.5% Port Washington	0.8% Hamilton
96.0% SLINGER	0.8% Elmbrook	0.8% Pewaukee
95.9% Elmbrook	0.8% Germantown	0.9% New Berlin
95.9% Mukwonago	0.9% Mukwonago	1.1% Grafton
95.9% Port Washington	0.9% SLINGER	1.2% Kettle Moraine
95.8% Menomonee Falls	1.0% New Berlin	1.3% Cedarburg
95.6% Muskego	1.1% Pewaukee	1.3% Franklin
95.5% Cedarburg	1.2% Cedarburg	1.9% Germantown
95.5% Mequon	1.2% Grafton	1.5% Mukwonago
95.3% Franklin	1.7% Kewaskum	1.5% Muskego
95.3% West Bend	1.7% Whitnall	1.7% Whitnall
95.3% Whitnall	2.2% Kettle Moraine	1.7% Mequon
95.2% Kettle Moraine	2.3% Wauwatosa	1.8% Oconomowoc
95.2% Wauwatosa	2.9% Hamilton	1.8% Port Washington
94.9% Watertown	2.9% Oconomowoc	1.8% West Bend
94.8% Kewaskum	3.1% West Bend	2.0% Kewaskum
94.8% Oconomowoc	3.7% Franklin	2.0% Menomonee Falls
94.8% Pewaukee	4.4% Menomonee Falls	2.4% Wauwatosa
94.4% Germantown	5.5% Beaver Dam	3.4% Hartford
94.0% STATE	9.5% STATE	3.9% STATE
93.4% Beaver Dam	12.9% Watertown	4.4% Watertown
93.3% Hartford	27.8% Hartford	5.5% Beaver Dam

Attendance and Behavior

Graduation, Dropout, and Retention Data

(2016-2017 Most recent data available)

The percentage of students graduating from high school reflects the percent of those students who entered as 9th graders that completed high school 4 years later. Dropouts are essentially students who stop attending class and have not graduated. Retention refers to students not making progress in a prescribed course of study who are retained in a particular grade or level of study.

Graduation Rate	Dropout Rate	Retention Rate (2016-2017 data)
99.2% SLINGER	0.0% Cedarburg	0.02% Oconomowoc
99.0% Grafton	0.0% Elmbrook	0.03% Cedarburg
99.0% Pewaukee	0.0% Mukwonago	0.04% Elmbrook
98.6% Cedarburg	0.0% SLINGER	0.06% Mequon
98.2% Mequon	0.1% Menomonee Falls	0.08% Kettle Moraine
98.1% Elmbrook	0.1% Muskego	0.08% Whitnall
98.0% Hamilton	0.1% New Berlin	0.11% Mukwonago
97.9% Menomonee Falls	0.1% Port Washington	0.11% New Berlin
97.5% New Berlin	0.2% Kettle Moraine	0.12% Watertown
97.3% Port Washington	0.2% Pewaukee	0.13% Muskego
96.6% Kewaskum	0.2% Whitnall	0.18% Menomonee Falls
96.4% Whitnall	0.3% Hamilton	0.24% Port Washington
96.0% Kettle Moraine	0.3% Kewaskum	0.25% Hamilton
95.7% Muskego	0.3% West Bend	0.26% Pewaukee
95.7% Oconomowoc	0.4% Grafton	0.29% Grafton
95.6% Germantown	0.4% Oconomowoc	0.34% SLINGER
94.9% Mukwonago	0.5% Mequon	0.41% Germantown
92.4% Wauwatosa	0.5% Wauwatosa	0.41% Wauwatosa
90.0% West Bend	1.0% Germantown	0.63% STATE
89.7% Hartford	1.0% Watertown	0.69% Beaver Dam
88.6% STATE	1.2% Beaver Dam	0.73% Franklin
88.2% Watertown	1.2% Hartford	0.75% Kewaskum
87.6% Franklin	1.5% STATE	1.02% Hartford
83.9% Beaver Dam	2.4% Franklin	2.13% West Bend

Budget and Related Financial Data

Cost per Student

(2016-2017-Most recent data available)

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

District	Total Spending Per Pupil
Nicolet Union	\$20,885
Milwaukee	\$16,427
Cudahy	\$14,956
Brown Deer	\$14,680
Elmbrook	\$14,312
Hartland Arrowhead	\$14,219
New Berlin	\$14,022
Whitnall	\$13,739
Hartford	\$13,665
Mequon Thiensville	\$13,498
Menomonee Falls	\$13,474
Port Washington	\$13,404
Waukesha	\$13,224
Kettle Moraine	\$13,157
Southeastern WI Average	\$13,121
Grafton	\$13,038
Shorewood	\$12,927
Germantown	\$12,912
West Allis	\$12,792
Oconomowoc	\$12,443
Greenfield	\$12,663
Greendale	\$12,611
Northern Ozaukee	\$12,370
Whitefish Bay	\$12,361
St. Francis	\$12,293
Wauwatosa	\$12,288
Washington Cty. Ave.	\$12,169
Kewaskum	\$12,080
Sussex Hamilton	\$11,969
Cedarburg	\$11,730
Pewaukee	\$11,528
West Bend	\$11,524
Mukwonago	\$11,392
Oak Creek-Franklin	\$11,168
Slinger	\$10,665

Source: Forecast 5: 2017 Report

	ACTUAL	Un-Audited	Proposed
BALANCE SHEET	2016-2017	2017-2018	2018-2019
ASSETS	10,967,844.57	11,558,211.87	11,558,211.87
LIABILITIES	1,765,123.99	2,355,491.29	2,355,491.29
FUND BALANCE	9,202,720.58	9,202,720.58	9,202,720.58
REVENUES			
Local Sources (200's)			
Taxes 211	13,082,254.00	13,351,538.00	13,469,330.00
Recovery charge back taxes (212)	547.00	0.00	0.00
Trailer tax (213) & Other Tax (219)	459,795.76	11,173.45	13,000.00
Sale of materials (260)	0.00	0.00	0.00
Admissions (270)	79,121.76	78,973.01	80,000.00
Interest on Investments (280)	24,133.99	86,784.58	56,000.00
Other Local Revenues (290) <i>matriculation, student fees, rents</i>	376,986.91	373,746.02	375,339.00
TOTAL LOCAL SOURCES	14,022,839.42	13,902,215.06	13,993,669.00
TOTAL WI INTER-DISTRICT PAYMENTS (300'S) <i>Open enroll tuition</i>	3,852,680.00	3,920,476.00	4,230,184.00
TOTAL INTERMEDIATE SOURCES (500'S)	-	0.00	0.00
STATE SOURCES (600's)			
Categorical Aids (610) <i>Library, Transportation, Dr. Ed.</i>	206,500.27	217,049.72	214,750.00
General Aid (620) <i>Equalization(629)Low Rev. Aid</i>	11,493,797.00	11,591,899.00	12,315,542.00
Grants (630)	48,800.58	51,613.26	55,088.00
State Rev thru Local sources (660) <i>PILOT</i>	67,276.50	68,717.55	66,000.00
Other state sources (690) <i>Computer Aid,FEMA</i>	702,907.00	1,253,954.00	1,838,510.00
TOTAL STATE SOURCES	12,519,281.35	13,183,233.53	14,489,890.00
FEDERAL SOURCES (700's)			
Special Project Grants (730) <i>AODA, Class size reduction</i>	41,604.00	39,210.72	41,269.00
Title Programs (750)/Title I ARRA Stimulus(816) /Ed Jobs(780)FEMA	139,405.58	146,837.19	112,191.00
TOTAL FEDERAL SOURCES	181,009.58	186,047.91	153,460.00
TOTAL NONRECURRING SOURCES (800's) <i>sale of fixed assets</i>	187,682.25	62,995.00	2,000.00
OTHER REVENUES (900's)			
Adjustments (960) <i>Insurance claims/rebates(prior yr-current)</i>	48.01	0.00	0.00
Prior fiscal year adjustments (e-rate grants/& Misc)	60,935.59	81,749.80	61,957.00
<i>Transfers from fund balance</i>	0.00	0.00	0.00
<i>Miscellaneous revenue (990)</i>	7,987.89	1,036.11	3,500.00
TOTAL OTHER REVENUES	68,971.49	82,785.91	65,457.00
TOTAL GENERAL FUND REVENUES	30,832,464.09	31,337,753.41	32,934,660.00
EXPENSES			
UNDIFFERENTIATED CURRICULUM (110,000) <i>K-5 Instruction</i>			
Salaries (100)	3,969,364.01	4,152,061.86	4,362,039.45
Benefits (200)	1,809,999.28	1,771,039.36	1,809,604.95
Services (300)	197,651.69	158,765.45	200,215
Supplies/Materials (400)	221,960.07	253,743.33	338,140
Equipment (500)	49,624.91	82,921.84	175,558
Other Expenses (900)	117.00	1,086.00	0
TOTAL UNDIFFERENTIATED CURRICULUM	6,248,716.96	6,419,617.84	6,885,557.40

REGULAR CURRICULUM (120,000) *English, Foreign Lang., Math, Music, Science, Soc. Stud.*

Salaries (100)	4,932,477.47	5,226,433.04	5,472,630.69
Benefits (200)	2,200,963.62	2,116,863.85	2,160,616.81
Services (300)	237,139.00	196,018.70	239,221
Supplies/Materials (400)	349,139.55	243,868.88	252,872
Equipment (500)	117,817.95	184,923.18	321,230
Other Expenses (900)	670.44	1,486.50	3,279

TOTAL REGULAR CURRICULUM**7,838,208.03 7,969,594.15 8,449,849.50****VOCATIONAL CURRICULUM (130,000)** *Ag., Business Ed., Home Ec., Industrial Ed.*

Salaries (100)	629,941.59	669,409.30	691,976.96
Benefits (200)	233,353.82	243,290.49	246,939.85
Services (300)	1,725.25	1,257.31	5,000
Supplies/Materials (400)	53,888.03	66,189.08	42,400
Equipment (500)	311,451.09	240,520.11	184,000
Other Expenses (900)	0.00	0.00	0

TOTAL VOCATIONAL CURRICULUM**1,230,359.78 1,220,666.29 1,170,316.81****PHYSICAL CURRICULUM (140,000)** *Driver Ed., Health, Phy. Ed.*

Salaries (100)	602,804.08	629,368.11	706,585.87
Benefits (200)	241,558.12	235,683.65	239,218.90
Services (300)	1,529.77	965.71	1,590
Supplies/Materials (400)	14,376.21	9,543.26	18,500
Equipment (500)	1,120.00	1,030.00	1,120

TOTAL PHYSICAL CURRICULUM**861,388.18 876,590.73 967,014.77****CO-CURRICULAR (160000)** *Athletics, Debate, Forensics*

Salaries (100)	294,570.51	318,366.50	329,100
Benefits (200)	35,168.40	37,816.55	38,384
Services (300)	64,522.89	48,649.86	67,789
Supplies/Materials (400)	35,633.73	50,285.79	38,300
Equipment (500)	-	-	3,345
Other Expenses (900)	24,764.93	29,442.79	24,215

TOTAL CO-CURRICULAR**454,660.46 484,561.49 501,133.00****SPECIAL EDUCATION (410000)** *Transfer to Fund 27***2,407,774.67 2,486,057.18 2,773,632****FOOD SERVICE (410000)** *Transfer to Fund 50 (bad debt)***- 123.95 -****PURCHASED INSTRUCTIONAL SERVICES (430000)** *OE, YOUTH OPTIONS, INSTITUTIONS***691,241.84 780,608.83 788,644****TOTAL INSTRUCTION****19,732,349.92 20,237,820.46 21,536,146.02****STUDENT SERVICES (210000)** *Guidance, Alternative Education*

Salaries (100)	462,977.79	461,699.35	477,265
Benefits (200)	237,077.49	223,690.28	227,046
Services (300)	113,628.45	120,005.19	135,356
Supplies/Materials (400)	5,846.83	6,466.73	7,736
Equipment (500)	6,611.57	-	500
Other Expenses (900)	-	70.00	2,000

TOTAL STUDENT SERVICES**826,142.13 811,931.55 849,903**

INSTRUCTIONAL STAFF SERVICES (220000) *Curriculum & Staff Development, Library & Media Services*

Salaries (100)	696,490.64	768,287.07	814,188
Benefits (200)	225,594.19	248,912.52	252,646
Services (300)	115,703.50	165,468.90	125,756
Supplies/Materials (400)	217,191.16	340,151.20	281,145
Equipment (500)	159,841.27	125,543.69	173,777
Other Expenses (900)	1,344.00	2,530.75	12,517

TOTAL INSTRUCTIONAL STAFF SERV.**1,416,164.76 1,650,894.13 1,660,029****GENERAL ADMINISTRATION (230000)** *Board of Education, District Administration*

Salaries (100)	343,336.33	354,719.41	366,678
Benefits (200)	125,567.91	122,520.08	124,358
Services (300)	64,121.53	55,645.45	66,150
Supplies/Materials (400)	6,265.81	4,577.73	4,190
Equipment (500)	2,540.00	-	3,000
Other Expenses (900)	8,839.47	2,408.00	8,996

TOTAL GENERAL ADMINISTRATION**550,671.05 539,870.67 573,372****BUILDING ADMINISTRATION (240000)** *Principals' Offices*

Salaries (100)	930,034.94	905,751.76	956,287
Benefits (200)	337,094.36	318,302.06	325,577
Services (300)	27,603.27	28,813.75	28,468
Supplies/Materials (400)	27,018.86	32,612.67	28,292
Equipment (500)	24,981.61	22,133.77	15,793
Other Expenses (900)	6,879.00	5,617.00	6,806

TOTAL BUILDING ADMINISTRATION**1,353,612.04 1,313,231.01 1,361,223****FISCAL (252000)** *Accounting, Payroll, Financial Management*

Salaries (100)	276,571.06	287,070.91	304,749
Benefits (200)	115,904.89	115,002.23	117,727
Services (300)	95,431.21	85,647.40	97,600
Supplies/Materials (400)	3,945.69	2,923.94	5,300
Equipment (500)	1,844.10	5,065.91	2,680
Other Expenses (900)	309.63	1,226.53	600

TOTAL FISCAL**494,006.58 496,936.92 528,656****OPERATION OF PLANT (253000)** *Custodial Services, Utilities*

Salaries (100)	50,407.94	50,541.70	52,246
Benefits (200)	15,266.29	15,001.15	15,226
Services (300)	1,656,927.32	1,660,963.98	1,720,815
Supplies/Materials (400)	160,897.59	205,136.37	163,140
Equipment (500)	166,617.47	36,476.92	60,179
Other Expenses (900)	-	-	-

TOTAL OPERATION OF PLANT**2,050,116.61 1,968,120.12 2,011,606**

MAINTENANCE (254000) maintaining school facilities & equipment

Salaries (100)	79,074.00	131,623.80	136,061
Benefits (200)	37,030.09	45,780.11	46,467
Services (300)	596,220.00	442,138.10	416,500
Supplies/Materials (400)	7,396.85	317.79	3,000
Equipment (500)	5,600.00	-	-

TOTAL MAINTENANCE 725,320.94 619,859.80 602,028**FACILITIES ACQUISITION/REMODELING (255000)**

Services (300)	155,866.62	100,463.39	1,090,428
Supplies/Materials (400)	825,073.42	1,191.90	399,500
Rental of facilities/equipment (500)	7,366.00	81,198.50	10,585

TOTAL FACILITIES ACQUISITION/REMODELING 988,306.04 182,853.79 1,500,513**TRANSPORTATION (256000)**

Vehicle Servicing (310-320)	4,099.43	3,706.17	6,000
Pupils - General (341)	1,180,724.03	1,205,752.37	1,453,582
Parent Contracts (341)	22,008.87	29,710.90	30,000
Co-Curricular (341)	67,741.46	75,187.72	77,500
Petroleum (348)	97,951.79	101,394.28	188,700
Capital Objects (500)	1,125.40	725.92	1,000

TOTAL TRANSPORTATION 1,373,650.98 1,416,477.36 1,756,782**CENTRAL SERVICES / OTHER ADMIN(258/259/260000) Postage, Telephone, On-line**

Services (300/941)	195,737.85	200,867.29	207,000
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INSURANCE AND JUDGMENTS (270000) auto/liability/property/workman's comp/unemployment

Insurance (700)	247,403.70	251,257.00	242,403
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OTHER SUPPORT SERVICES (289000,290000)

Retiree Benefits (299)	-	93,084.84	-
Purchased Services (386)	-	962.72	1,000
Unfunded liability pay-off(693)	1,538.13	-	100,000

TOTAL OTHER SUPPORT SERVICES 1,538.13 94,047.56 101,000**TOTAL SUPPORT SERVICES 10,222,670.81 9,546,347.20 11,394,514.00****NON PROGRAM TRANSACTIONS (400000)**

Other (972-490000)	4,175.06	3,089.09	4,000
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CAPITAL IMPROVEMENT (460000) Transfer to Fund 46 820,000.00 1,550,496.66 -**TOTAL NON PROGRAM TRANSACTIONS 824,175.06 1,553,585.75 4,000****TOTAL GENERAL FUND EXPENDITURES 30,779,195.79 31,337,753.41 32,934,660.00****SPECIAL EDUCATION REVENUES (FUND 27)**

Transfer from Fund 10 (110)	2,407,774.67	2,486,057.18	2,773,632
Transit of aids, tuition, open enroll(300,500)	16,603.51	500.00	-
Handicap aid (600)	955,325.99	919,497.00	905,780

Total 3,379,704.17 3,406,054.18 3,679,412

From Federal Grants			
High Cost (711)	10,388.00	11,088.00	13,000
Flow-thru, Early Childhood projects (730)	541,242.09	546,343.14	566,688
Medicaid SBS (780)	80,804.51	70,389.00	76,000
Total	632,434.60	627,820.14	655,688
Misc - Aidable (971)	-	-	-
TOTAL REVENUES (FUND 27)	4,012,138.77	4,033,874.32	4,335,100
SPECIAL EDUCATION EXPENSES (FUND 27)			
INSTRUCTION (150000) EEN special ed. teacher and support			
Salaries (100)	2,036,175.30	2,102,503.47	2,209,385
Benefits (200)	784,497.17	753,697.94	769,003
Services (300)	25,995.39	2,834.77	27,423
Supplies/Materials (400)	32,363.39	35,309.44	39,147
Equipment (500)	9,778.07	33,537.80	45,459
Other Expenses (900)	1,317.07	875.00	810
TOTAL INSTRUCTION	2,890,126.39	2,928,758.42	3,091,227
PUPIL & INSTR. SERVICES (210/230/252) soc wkr, psych, ledrshp, and sectrl			
Salaries (100)	394,776.38	404,757.95	418,404
Benefits (200)	159,864.84	157,592.48	159,956
Services (300) (OT, PT, Other)	101,971.35	113,796.74	123,570
Supplies/Materials (400)	7,946.91	8,537.45	8,686
Equipment (500)	8,288.34	2,478.42	975
Other Expenses (900)	500.00	500.00	2,114
TOTAL PUPIL & INSTR. SERVICES	673,347.82	687,663.04	713,705
OPERATIONS (253000,254000,255000)	3,785.05	2,997.76	10,200
TRANSPORTATION (256000)			
Other (320, 500)	-	-	-
Pupil Transportation (341)	261,676.82	220,341.39	325,000
Petroleum(348)	9,268.39	13,244.14	20,000
TOTAL TRANSPORTATION	270,945.21	233,585.53	345,000
COMMUNICATION/INSURANCE/RETIRE (260/270/290000)	-	16,217.00	-
TUITION & CESA (436000)	172,415.58	164,652.57	174,968
SPECIAL ED OPEN ENROLLMENTS (437000)	-	-	-
Misc Expenses (900)	1,518.72	-	-
	4,012,138.77	4,033,874.32	4,335,100

2018 Annual Meeting
RESOLUTIONS: INFORMATION AND REFERENCES

RESOLUTION A: ESTABLISH BOARD MEMBER SALARIES

REFERENCE:	For 2017-2018	RATES:
	Regular Meetings:	
	Officers	\$108.00
	Members	\$103.00
	Committee Meetings	\$88.00
	All day	\$108.00
RECOMMENDATION:	For 2018-2019	
	Regular Meetings:	
	Officers	\$110.00
	Members	\$105.00
	Committee Meetings	\$90.00
	All day	\$110.00

RESOLUTION B: SET MATRICULATION FEE

REFERENCE:	2018-2019 FEES	
	PK-Grade 5	\$55.00
	Grades 6-12	\$65.00
RECOMMENDATION:	2019-2020 FEES	
	PK-Grade 5	\$55.00
	Grades 6-12	\$65.00

RESOLUTION C: ESTABLISH FUND 41

REFERENCE: The purpose of this fund is to save for large capital expenditures such as roofs, which would be difficult to pay for out of any one operating budget. It also allows for improved long range capital project planning. It does not raise the overall levy, as it is merely a transfer of part of the revenue limit from the operating budget.

RECOMMENDATION:

WHEREAS, section 120.10 of the Wisconsin Statutes provides for a School capital expansion fund by voting a tax to create a fund for the purpose of financing current future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. 120.08(1) c.

NOW, THEREFORE, BE IT RESOLVED that a tax be levied in the amount of \$200,000 to maintain a fund for the purpose of financing, remodeling, repair, and improvement projects at various District buildings and sites.

RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY

REFERENCE:

	2015-16	2016-17	2017-18	2018-19
General fund levy	\$12,583,983	\$13,082,254	\$13,395,675	\$13,469,330
Fund 41 levy transfer	\$200,000	\$200,000	\$200,000	\$200,000
Debt service levy funds 38/39	\$2,222,383	\$2,968,560	\$2,959,383	\$2,959,785
Charge back taxes levy	\$614	\$547	\$0	\$0
Total levy	\$15,066,980	\$16,251,361	\$16,510,921	\$16,629,115

RECOMMENDATION: \$16,629,115

RESOLUTION E: ESTABLISH 2019 ANNUAL MEETING DATE

REFERENCE: This is the twenty-eighth year the Annual Meeting has been held in September.

RECOMMENDATION: September 16, 2019