The District has spent the past year and a half studying building needs and identifying options to better serve the needs of the Slinger School District and the community. We are committed to a plan that reflects the priorities of the taxpayers, meets the needs of our students and addresses our long-range maintenance plan.

QUESTION #1
$32,400,000 for District-wide improvements
If passed, this question will address needs at each school in the District. Areas of need fall under five general categories:
- Safety and Security: Creation of secure entries, improved traffic safety
- Infrastructure: Updating HVAC and electrical systems, roofs, door replacements, bathroom updates
- Technology: Enhancement of data cabling and wireless access
- Educational Spaces: Additional kindergarten, general and special education classrooms; STEM expansion and remodel
- Extra-curricular: New band, choir and music classrooms; bathrooms, concessions and storage for outdoor athletics

QUESTION #2
$9,880,000 for auditorium and dedicated athletic spaces
Currently all school performances, graduations, community concerts, and other large group activities are held in the high school gym and in the gyms of individual schools. If passed, this question will create a dedicated auditorium space for all of these activities while allowing existing gym spaces to be used solely for athletic and physical education use.

The new auditorium addition would meet the needs falling under Educational and Extra-curricular Spaces.

FOR MORE INFORMATION
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Visit www.slinger.k12.wi.us
In 2014, the School Board completed a Comprehensive Facilities Audit of all schools. The audit evaluated heating systems, plumbing, roofs, classroom configurations and building capacity. The complete audit can be found on the District’s website.

Based on the audit, a review of educational space needs and capacity projections, the School Board and Administration established a list of priorities. If passed, this question will allow the District to address the priorities listed to the right.

### Question #1: $32,400,000 | District-wide Improvements

- **Addison Elementary**
  - Budget: $2,800,000
  - Add Kindergarten classrooms and storage
  - Expand South parking lot
  - Update digital controls for HVAC system

- **Allenton Elementary**
  - Budget: $5,500,000
  - Add secure entrance, Kindergarten classrooms and gymnasium
  - Improve traffic safety by reconfiguring bus and car traffic flow
  - Update bathrooms, electrical system and gym/cafeteria HVAC system

- **Slinger Elementary**
  - Budget: $1,400,000
  - Renovate Kindergarten and Special Education classrooms
  - Replace the gym floor and bleachers
  - Update gym HVAC system and replace sections of roof

- **Middle School**
  - Budget: $1,800,000
  - Renovate office to provide secure front entrance
  - Exterior updates including roof and door replacement
  - Update electrical systems, cafeteria lighting and C-wing air-conditioning

- **High School**
  - Budget: $20,900,000
  - Add secure entrance
  - Add new band, choir and music classroom/rehearsal rooms
  - Relocate weight/fitness room to remodeled/expanded music area
  - Remodel and expand tech ed/shop area (STEM) including woods, metals, electronics, and home economics (F & CE) labs into existing weight/fitness spaces
  - Add general and Special Education classrooms
  - Update electrical, replace fire alarm and replace sections of roof
  - Upgrade HVAC including air-conditioning the gym
  - Add bathrooms, concessions and storage for outdoor athletics

### Question #2: $9,880,000 | Auditorium and Dedicated Athletic Spaces

The second referendum question addresses the need for a multi-purpose auditorium. If approved, the School District will be able to build an auditorium for District and school/community concerts, musicals, plays, extracurricular activities and presentations. Currently, all events of this type are held in the high school gym and the gyms of their respective schools, which poses many logistical and scheduling challenges. The auditorium addition would also allow the current gym space to be dedicated athletic space for physical education classes, tournaments, leagues and other athletic events.

- Multipurpose auditorium to support music, drama, lecture and instruction
- Permanent auditorium allows gym to become dedicated physical education and athletic space
- Adjacency to new music space (in referendum Question No. 1) is ideal
- 800 Seats – sloped floor in front / tiered seating in back
- Stage with height above (fly space) to hold scenery
- Orchestra pit to support musicals
- Lobby with bathrooms to support performances and vents
- Scenery / set construction and storage space
- Dressing / make up rooms for performers

### Tax Impact on Property with Fair Market Value

<table>
<thead>
<tr>
<th>Question #1: $0.10 mill rate increase</th>
<th>Question #2: $0.41 mill rate increase</th>
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</thead>
<tbody>
<tr>
<td><strong>$100,000 Home</strong></td>
<td><strong>$200,000 Home</strong></td>
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<tr>
<td>Annual Impact</td>
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<tr>
<td>Monthly Impact</td>
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<tr>
<td><strong>$250,000 Home</strong></td>
<td><strong>$500,000 Home</strong></td>
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<tr>
<td>Annual Impact</td>
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<tr>
<td>Monthly Impact</td>
<td>$2.08</td>
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</tbody>
</table>

### Assumptions

- 20-year borrowing
- Mill Rate based on 2015 Equalized Valuation (TID-OUT) of $1,673,119,363
- Estimated interest rate of 3.94%
- No annual growth

Information provided by Robert W. Baird & Co. Incorporated