# SLINGER SCHOOL DISTRICT

## 2026-2027 Annual Report


***A Tradition of Excellence***

# Table of Contents

## Mission Statement

The Slinger School District's mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

## To do this, the District is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a highly qualified staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

## Board of Education

Top Row: Ken Strupp, Roman Weninger, Chris Goeman, and Gary Feltz

Bottom Row: Jody Strupp, Heidi Lofy, and Brenda Lighthizer

SLINGER
SCHOOL DISTRICT

Kristi Brooks
*Superintendent*

Rebecca Schneider
*Assistant Superintendent*

**Dear District Residents,**

It is truly an honor and privilege to serve as Superintendent of the Slinger School District. Mrs. Schneider and I are grateful for the opportunity to work alongside our dedicated staff, supportive families, and caring community to continue the proud tradition of excellence that defines Slinger Schools.

As we begin the 2026–2027 school year, we want to celebrate all that we have accomplished together. The information highlighted in this report from the Wisconsin Department of Public Instruction reflects the tremendous academic and behavioral growth of our students. These successes are a testament to the hard work of our students, staff, families, and community.

This year, we also heard directly from our families through our parent survey. Parents identified many strengths across our district, including safe and welcoming schools, high academic expectations, caring and respectful staff, and clean, well-maintained learning environments. Parents also rated their willingness to recommend Slinger Schools at an outstanding 8.94 out of 10, placing our district in the 98th percentile among comparable school districts.

While we are proud of these accomplishments, we remain committed to listening, learning, and continuously improving so that every child feels supported, challenged, and inspired.

Inside this report, you will also find our financial roadmap for the coming year. We take our responsibility as stewards of community resources very seriously. Thanks to your support and trust, Slinger continues to provide exceptional opportunities while remaining one of the most cost-efficient districts in Wisconsin.

Thank you for your partnership, encouragement, and belief in our schools. The accomplishments highlighted in this report belong to all of us. When schools, families, and communities work together, amazing things happen for children.

Wishing you and your family a wonderful 2026–2027 school year.

**Go Owls!**

Kristi Brooks
Superintendent
Slinger School District

## Slinger School District Rankings

Niche rankings are based on rigorous analysis of key statistics from the U.S. Department of Education and millions of reviews.

## National

Districts with the Best Teachers in America
#**265** of 11,038

Best School Districts in America
#**314** of 10,394

Best Places to Teach in America
#**545** of 11,278

Best School Districts for Athletes in America
#**793** of 9,934

## Wisconsin

Best School Districts in Wisconsin
#**10** of 366

Best Places to Teach in Wisconsin
#**18** of 376

Districts with the Best Teachers in Wisconsin
#**18** of 373

Best School Districts for Athletes in Wisconsin
#**27** of 360

## Washington County

Best Places to Teach in Washington County
#1 of 4

Districts with the Best Teachers in Washington County
#1 of 4

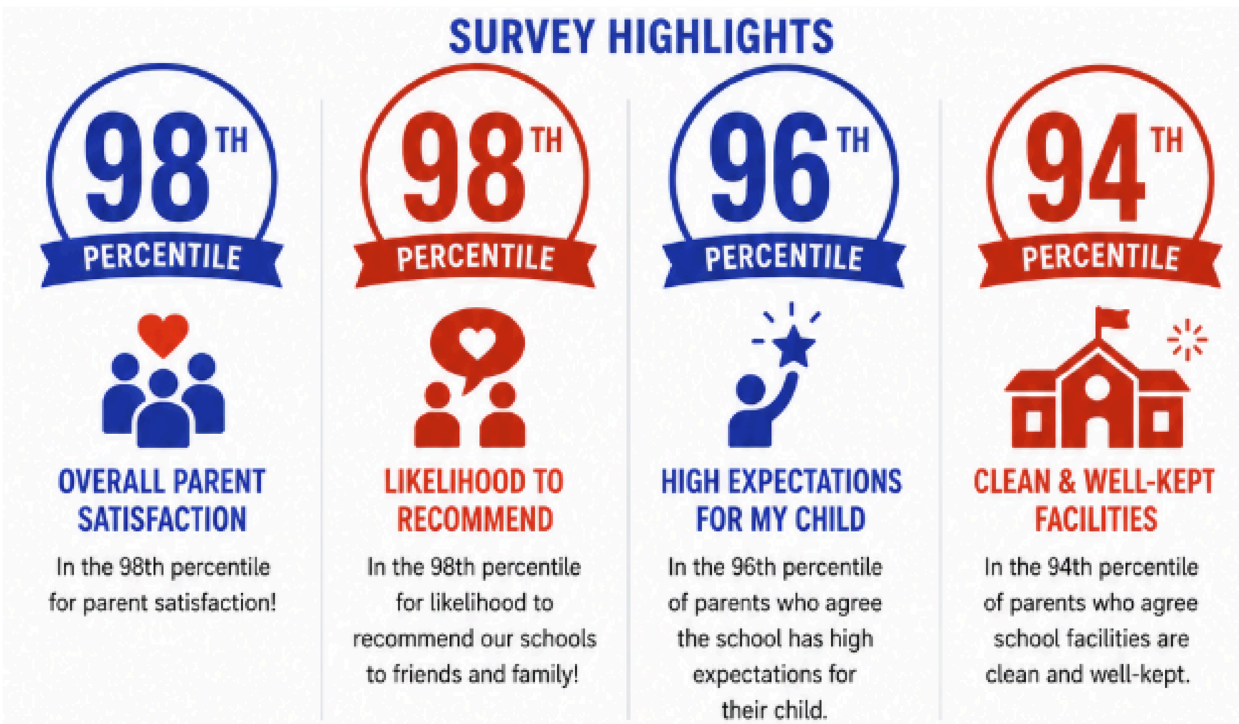
Best School Districts for Athletes in Washington County
#1 of 3

Best School Districts in Washington County
#1 of 3

# Parent Survey Results

The Slinger School District is grateful for the continued partnership and support of our families. During the spring of 2026, 497 parents participated in the districtwide Parent School Perceptions Survey, providing valuable feedback that helps guide our commitment to continuous improvement. The results reflect the confidence families have in our schools, with Slinger ranking between the 82nd and 92nd percentiles compared to peer districts in the areas of communication, family inclusion, educational excellence, school atmosphere, and overall family experience.

Parents identified many strengths across the district, including safe and welcoming schools, high academic expectations, caring and respectful staff, and clean, well-maintained learning environments. One of the survey's most notable results was parents' willingness to recommend Slinger Schools to others, earning a score of 8.94 out of 10 and placing the district in the 98th percentile among comparable school districts.




While we celebrate these outstanding results, we also value the thoughtful feedback families shared regarding opportunities to strengthen communication, expand family engagement, continue fostering a positive school culture, and address student bullying. Together with our families, we remain committed to building on our many strengths while ensuring every student has the opportunity to learn, grow, and thrive in the Slinger School District.

## School and District Report Cards

As part of the state accountability system, the Department of Public Instruction (DPI) produces report cards for every publicly funded school and district in Wisconsin. These report cards include data on multiple indicators for multiple years across four Priority Areas (Achievement, Growth, Target Group Outcomes, and On-track to Graduation). A school or district's overall accountability score places the school/district into one of five overall accountability ratings:

| *Accountability Rating Category* | *Accountability Score Range* | |
|---|---|---|
| | *Minimum* | *Maximum* |
| Significantly Exceeds Expectations – ★★★★★ | 83 | 100 |
| Exceeds Expectations – ★★★★☆ | 70 | 82.9 |
| Meets Expectations – ★★★☆☆ | 58 | 69.9 |
| Meets Few Expectations – ★★☆☆☆ | 48 | 57.9 |
| Fails to Meet Expectations – ★☆☆☆☆ | 0 | 47.9 |

# Academic Achievement

## Wisconsin Forward Exam

The Wisconsin Forward exam is designed to gauge how well students in grades 3-8 are performing in relation to the Wisconsin Academic Standards in English Language Arts (ELA), Math, Social Studies, and Science. The Forward Exam is administered online in the spring of each school year.

### 2025 Wisconsin Forward Data

| SUBJECT | SLINGER | STATE | DIFFERENCE |
|---|---|---|---|
| ELA | 75.7 | 51.6 | +24.1 |
| MATH | 83.4 | 52.8 | +30.6 |
| SOCIAL STUDIES | 74.6 | 55.1 | +19.5 |
| SCIENCE | 69.8 | 49.2 | +20.6 |

*Note: 2026 results are currently embargoed until the middle of October, as the data from the DLM, an alternative assessment for students with the most significant cognitive abilities for whom general state assessments are not appropriate, need to be calculated.*

## ACT Assessment

The ACT is a required assessment for all juniors in the state of Wisconsin. It is one criterion for college admission. The highest possible score is 36. Not all states require the ACT, so the National averages reflect data for those who opted to take the assessment. The chart shows the ACT assessment results by reporting category for the Graduating Class of 2025 compared to the state and national averages.

### ACT Data

#### By Subject for the 2025 Graduating Class

| SUBJECT | SLINGER | STATE | NATIONAL |
|---|---|---|---|
| ELA | 21.2 | 18.2 | 18.4 |
| MATH | 22.6 | 19.1 | 18.9 |
| READING | 21.7 | 19.5 | 20.0 |
| SCIENCE | 22.6 | 19.8 | 19.6 |
| **COMPOSITE** | **22.2** | **19.3** | **19.4** |

*Note: State and National data for 2026 have not yet been released.*

## ACT Composite Data

### 2025 Junior Class

| COMPOSITE |
|---|
| 23.6 Cedarburg |
| 23.6 Mequon |
| 23.3 Grafton |
| 23.2 Muskego |
| 23.1 Elmbrook |
| 22.7 Hamilton |
| **22.8 SLINGER** |
| 22.1 Kettle Moraine |
| 21.9 Mukwonago |
| 21.8 New Berlin |
| 21.8 Pewaukee |
| 21.8 Port Washington |
| 21.5 Germantown |
| 21.3 Meno. Falls |
| 21.2 Oconomowoc |
| 20.8 Franklin |
| 20.6 Whitnall |
| 20.5 Wauwatosa |
| 20.3 Hartford |
| 20.2 Kewaskum |
| 20.1 West Bend |
| **19.2 STATE** |
| 19.2 Watertown |
| 18.5 Beaver Dam |

### 2025 Senior Class

| COMPOSITE |
|---|
| 24.0 Cedarburg |
| 23.3 Mequon |
| 23.0 Elmbrook |
| 23.0 Muskego |
| 22.6 Hamilton |
| 22.4 New Berlin |
| 22.4 Kettle Moraine |
| **22.2 SLINGER** |
| 22.2 Grafton |
| 21.8 Germantown |
| 21.5 Pewaukee |
| 21.3 Franklin |
| 21.3 Mukwonago |
| 21.0 Port Washington |
| 20.6 Meno. Falls |
| 20.4 Whitnall |
| 20.3 Wauwatosa |
| 20.2 West Bend |
| 20.1 Kewaskum |
| 19.9 Hartford |
| 19.7 Oconomowoc |
| 19.4 Watertown |
| **19.3 STATE** |
| 18.6 Beaver Dam |

*Source: Department of Public Instruction*

## 2026 Advanced Placement Exam Pass Rates

The College Board's Advanced Placement (AP) program provides high school students with the opportunity to complete college-level coursework and earn college credit while still in high school. The charts below highlight our five-year AP participation trend and summarize student performance on AP exams.

A score of **3, 4, or 5** on an AP exam is considered a passing score. These scores may qualify students for college credit and are recognized by the University of Wisconsin System, as well as many colleges and universities across the country.

## 5-Year Participation Trend

Slinger High School has experienced substantial growth in its Advanced Placement program over the past five years. Both the number of students enrolled in AP courses and the total number of AP exams taken have increased significantly. Student performance has also improved, with the percentage of students earning passing scores rising from 66% in 2022 to 83% in 2026, reflecting continued success in rigorous academic coursework.

| | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---|---|---|---|---|
| **Total AP Students** | 292 | 324 | 317 | 335 | 361 |
| **Number of Exams** | 419 | 466 | 468 | 455 | 527 |
| **AP Students with Scores 3+** | 193 | 201 | 226 | 259 | 301 |
| **% of Total AP Students with Scores 3+** | 66.10 | 62.04 | 71.29 | 77.31 | 83.38 |

## Student Performance Scoring 3+

| SCHOOL SUMMARY | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---|---|---|---|---|
| AP Students with Scores 3+ | 193 | 201 | 226 | 259 | 301 |
| % of Total AP Students with Scores 3+ | 66% | 62% | 71% | 77% | 83% |

## Post Secondary Enrollment Data

Postsecondary Enrollment represents the percentage of high school graduates from each school who enroll in a postsecondary institution during the year immediately following their graduation.

| Post-Secondary Enrollment |
|---|
| 81.5 Mequon |
| 80.5 Cedarburg |
| 77.0 Elmbrook |
| 72.0 Grafton |
| 70.2 Pewaukee |
| 68.4 Hamilton |
| 68.2 Franklin |
| 68.0 Germantown |
| 63.8 New Berlin |
| 63.2 Wauwatosa |
| 62.9 Whitnall |
| 61.6 Kettle Moraine |
| 61.4 Oconomowoc |
| 61.3 Mukwonago |
| 60.7 Port Washington |
| **56.5 SLINGER** |
| 54.9 Hartford |
| 54.4 Watertown |
| 53.2 Meno. Falls |
| **51.4 STATE** |
| 50.5 Muskego |
| 49.3 Kewaskum |
| 49.2 West Bend |
| 35.0 Beaver Dam |

Of the 56.5% of Slinger students enrolling in a post-secondary institution, 81.6% attend a 4-year school, while 17.8% attend a 2-year school.

*Source: Department of Public Instruction*

## Graduation, Attendance, Dropout, and Suspension Data

| GRADUATION | ATTENDANCE | DROPOUT | SUSPENSION RATE |
|---|---|---|---|
| 99.3% SLINGER | 96.3% SLINGER | 0.1% SLINGER | 1.1% SLINGER |
| 92.0% STATE | 92.6% STATE | 1.1% STATE | 10.1% STATE |

*Note: The graduation rate tracks students who entered as 9th graders and completed school 4 years later. Attendance reflects actual days present versus available. Suspensions are calculated as the rate of out-of-school removals relative to total enrollment.*

*Source: Department of Public Instruction*

# Budget and Related Financial

| DISTRICT | COST/STUDENT |
|---|---|
| Nicolet UHS | $27,956 |
| Shorewood | $20,811 |
| Sheboygan Falls | $18,884 |
| Kettle Moraine | $18,796 |
| Brown Deer | $18,521 |
| STATE | $18,420 |
| Mequon-Thiensville | $17,919 |
| Fond Du Lac | $17,434 |
| Menomonee Falls | $17,052 |
| Beaver Dam | $16,998 |
| New Berlin | $16,868 |
| Muskego-Norway | $16,787 |
| Campbellsport | $16,615 |
| Oconomowoc Area | $16,600 |
| West Allis | $16,599 |
| Waukesha | $16,390 |
| Sheboygan Area | $16,363 |
| West Bend | $16,242 |
| Arrowhead UHS | $16,210 |
| Oak Creek-Franklin | $16,203 |
| Elmbrook | $16,005 |
| Mukwonago | $15,680 |
| Franklin Public | $15,589 |
| Cedarburg | $15,583 |
| Grafton | $15,445 |
| Pewaukee | $15,417 |
| Hartford UHS | $15,405 |
| **SLINGER** | **$15,374** |
| Hamilton | $15,355 |
| Kewaskum | $14,985 |
| Germantown | $14,404 |

## Cost per Member

We believe in being transparent and responsible with the community's investment in our schools. This section outlines our budget and financial health, explaining how we maximize every dollar to provide the best possible environment for our students while remaining focused on long-term stability.

## 2024-2025

***Most recent data available***

Total District Spending is the sum of costs attributable to district residents for current education cost, transportation, facilities, as well as food and community services per student.  Source: Department of Public Instruction.

| BUDGET ADOPTION 2026-27 * | | | |
|---|---|---|---|
| | Audited 2024-25 | Unaudited 2025-26 | Proposed Budget 2026-27 |
| Beginning Fund Balance (Account 930 000) | 10,748,228.17 | 10,751,309.47 | 11,251,309.47 |
| Ending Fund Balance, Nonspendable (Acct. 935 000) | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance, Restricted (Acct. 936 000) | 139,111.72 | 138,295.31 | 148,689.06 |
| Ending Fund Balance, Committed (Acct. 937 000) | 805,000.00 | 885,354.04 | 1,567,469.75 |
| Ending Fund Balance, Assigned (Acct. 938 000) | 224,419.66 | 0.00 | 0.00 |
| Ending Fund Balance, Unassigned (Acct. 939 000) | 10,529,116.45 | 11,322,285.68 | 9,535,150.66 |
| **TOTAL ENDING FUND BALANCE (ACCT. 930 000)** | **10,751,309.47** | **11,251,309.47** | **11,251,309.47** |
| **REVENUES & OTHER FINANCING SOURCES** | | | |
| 100 Transfers-in | 0.00 | 0.00 | 0.00 |
| ***Local Sources*** | | | |
| 210 Taxes | 16,067,362.43 | 17,969,139.50 | 19,355,683.00 |
| 240 Payments for Services | 0.00 | 0.00 | 0.00 |
| 260 Non-Capital Sales | 0.00 | 0.00 | 0.00 |
| 270 School Activity Income | 114,254.11 | 124,303.62 | 105,500.00 |
| 280 Interest on Investments | 400,419.94 | 320,304.67 | 269,000.00 |
| 290 Other Revenue, Local Sources | 406,449.46 | 640,000.15 | 631,396.00 |
| **Subtotal Local Sources** | **16,988,485.94** | **19,053,747.94** | **20,361,579.00** |
| ***Other School Districts Within Wisconsin*** | | | |
| 310 Transit of Aids | 0.00 | 0.00 | 0.00 |
| 340 Payments for Services | 4,430,802.00 | 5,362,501.00 | 5,515,000.00 |
| 380 Medical Service Reimbursements | 0.00 | 0.00 | 0.00 |
| 390 Other Inter-district, Within Wisconsin | 0.00 | 0.00 | 0.00 |
| **Subtotal Other School Districts within Wisconsin** | **4,430,802.00** | **5,362,501.00** | **5,515,000.00** |
| ***Other School Districts Outside Wisconsin*** | | | |
| 440 Payments for Services | 0.00 | 0.00 | 0.00 |
| 490 Other Inter-district, Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| **Subtotal Other School Districts Outside Wisconsin** | **0.00** | **0.00** | **0.00** |
| ***Intermediate Sources*** | | | |
| 510 Transit of Aids | 48,389.90 | 44,929.03 | 34,134.50 |
| 530 Payments for Services from CCDEB | 0.00 | 0.00 | 0.00 |
| 540 Payments for Services from CESA | 0.00 | 0.00 | 0.00 |
| 580 Medical Services Reimbursement | 0.00 | 0.00 | 0.00 |
| 590 Other Intermediate Sources | 0.00 | 0.00 | 0.00 |
| **Subtotal Intermediate Sources** | **48,389.90** | **44,929.03** | **34,134.50** |
| ***State Sources*** | | | |
| 610 State Aid -- Categorical | 336,295.30 | 339,490.17 | 295,147.62 |
| 620 State Aid – General | 16,270,391.00 | 14,928,650.00 | 13,864,093.00 |
| 630 DPI Special Project Grants | 197,362.01 | 230,424.10 | 116,486.00 |
| 640 Payments for Services | 0.00 | 0.00 | 0.00 |
| 650 Student Achievement Guarantee in Education (SAGE Grant) | 0.00 | 0.00 | 0.00 |
| 660 Other State Revenue Through Local Units | 62,067.95 | 65,651.55 | 60,000.00 |
| 690 Other Revenue | 2,326,121.82 | 2,289,021.82 | 2,257,858.00 |
| **Subtotal State Sources** | **19,192,238.08** | **17,853,237.64** | **16,593,584.62** |

| | | | |
|---|---|---|---|
| ***Federal Sources*** | | | |
| 710 Federal Aid - Categorical | 0.00 | 0.00 | 0.00 |
| 720 Impact Aid | 0.00 | 0.00 | 0.00 |
| 730 DPI Special Project Grants | 128,299.96 | 48,126.34 | 48,632.66 |
| 750 IASA Grants | 69,537.06 | 69,411.00 | 67,959.00 |
| 760 JTPA | 0.00 | 0.00 | 0.00 |
| 770 Other Federal Revenue Through Local Units | 0.00 | 0.00 | 0.00 |
| 780 Other Federal Revenue Through State | 89,402.71 | 95,333.07 | 91,000.00 |
| 790 Other Federal Revenue - Direct | 0.00 | 0.00 | 0.00 |
| **Subtotal Federal Sources** | **287,239.73** | **212,870.41** | **207,591.66** |
| ***Other Financing Sources*** | | | |
| 850 Reorganization Settlement | 0.00 | 0.00 | 0.00 |
| 860 Compensation, Fixed Assets | 4,134.51 | 12,142.50 | 2,500.00 |
| 870 Long-Term Obligations | 0.00 | 0.00 | 0.00 |
| **Subtotal Other Financing Sources** | **4,134.51** | **12,142.50** | **2,500.00** |
| ***Other Revenues*** | | | |
| 960 Adjustments | 0.00 | 0.00 | 0.00 |
| 970 Refund of Disbursement | 55,084.00 | 54,752.20 | 59,488.00 |
| 980 Medical Service Reimbursement | 0.00 | 0.00 | 0.00 |
| 990 Miscellaneous | 21,127.40 | 5,530.00 | 2,000.00 |
| **Subtotal Other Revenues** | **76,211.40** | **60,282.20** | **61,488.00** |
| **TOTAL REVENUES & OTHER FINANCING SOURCES** | **41,027,501.56** | **42,599,710.72** | **42,775,877.78** |
| **EXPENDITURES & OTHER FINANCING USES** | | | |
| ***Instruction*** | | | |
| 110 000 Undifferentiated Curriculum | 8,019,873.58 | 8,524,697.57 | 9,036,179.42 |
| 120 000 Regular Curriculum | 10,442,713.78 | 10,799,249.84 | 11,447,204.83 |
| 130 000 Vocational Curriculum | 1,419,027.88 | 1,341,423.24 | 1,421,908.63 |
| 140 000 Physical Curriculum | 1,117,852.68 | 1,166,926.94 | 1,236,942.56 |
| 160 000 Co-Curricular Activities | 611,145.38 | 681,021.37 | 708,262.22 |
| 170 000 Other Special Needs | 0.00 | 0.00 | 0.00 |
| | **21,610,613.30** | **22,513,318.96** | **23,850,497.67** |
| ***Support Sources*** | | | |
| 210 000 Pupil Services | 1,298,211.62 | 1,283,775.59 | 1,347,964.37 |
| 220 000 Instructional Staff Services | 1,415,412.28 | 1,480,463.10 | 1,569,290.89 |
| 230 000 General Administration | 568,012.01 | 594,445.17 | 624,167.43 |
| 240 000 School Building Administration | 1,708,107.91 | 1,717,513.24 | 1,803,388.90 |
| 250 000 Business Administration | 6,990,048.78 | 7,061,272.29 | 7,626,174.07 |
| 260 000 Central Services | 47,686.71 | 20,752.36 | 21,789.98 |
| 270 000 Insurance & Judgments | 258,137.35 | 261,474.49 | 258,942.00 |
| 280 000 Debt Services | 0.00 | 0.00 | 0.00 |
| 290 000 Other Support Services | 954,820.17 | 1,369,334.96 | 1,291,984.49 |
| **Subtotal Support Sources** | **13,240,436.83** | **13,789,031.20** | **14,543,702.13** |
| ***Non-Program Transactions*** | | | |
| 410 000 Inter-fund Transfers | 4,451,765.78 | 4,437,062.54 | 2,912,374.00 |
| 430 000 Instructional Service Payments | 1,675,139.06 | 1,360,298.02 | 1,469,303.98 |
| 490 000 Other Non-Program Transactions | 46,465.29 | 0.00 | 0.00 |
| **Subtotal Non-Program Transactions** | **6,173,370.13** | **5,797,360.56** | **4,381,677.98** |
| **TOTAL EXPENDITURES & OTHER FINANCING USES** | **41,024,420.26** | **42,099,710.72** | **42,775,877.78** |

| SPECIAL PROJECT FUNDS (FUNDS 21) | Audited 2024-25 | Unaudited 2025-26 | Proposed Budget 2026-27 |
|---|---|---|---|
| 900 000 Beginning Fund Balance | 1,408,793.86 | 1,596,959.99 | 1,445,206.54 |
| **900 000 Ending Fund Balance** | **1,596,959.99** | **1,445,206.54** | **1,439,576.54** |
| **REVENUES & OTHER FINANCING SOURCES** | 1,690,413.45 | 2,381,914.55 | 1,430,950.00 |
| 100 000 Instruction | 1,138,153.78 | 2,026,463.42 | 1,074,480.00 |
| 200 000 Support Services | 333,843.54 | 489,904.58 | 334,600.00 |
| 400 000 Non-Program Transactions-Scholarships | 30,250.00 | 17,300.00 | 27,500.00 |
| **TOTAL EXPENDTURES & OTHER FINANCING USES** | 1,502,247.32 | 2,533,668.00 | 1,436,580.00 |

| SPECIAL EDUCATION FUND (FUND 27) | Audited 2024-25 | Unaudited 2025-26 | Proposed Budget 2026-27 |
|---|---|---|---|
| 900 000 Beginning Fund Balance | 0.00 | 0.00 | 0.00 |
| **900 000 Ending Fund Balance** | **0.00** | **0.00** | **0.00** |
| **REVENUES & OTHER FINANCING SOURCES** | | | |
| 100 Transfers-in | 3,100,468.30 | 2,768,671.39 | 2,912,374.00 |
| ***Local Sources*** | | | |
| 240 Payments for Services | 0.00 | 0.00 | 0.00 |
| 260 Non-Capital Sales | 0.00 | 0.00 | 0.00 |
| 270 School Activity Income | 0.00 | 0.00 | 0.00 |
| 290 Other Revenue, Local Sources | 0.00 | 0.00 | 0.00 |
| **Subtotal Local Sources** | **0.00** | **0.00** | **0.00** |
| ***Other School Districts Within Wisconsin*** | | | |
| 310 Transit of Aids | 0.00 | 0.00 | 0.00 |
| 340 Payments for Services | 0.00 | 0.00 | 0.00 |
| 380 Medical Service Reimbursements | 0.00 | 0.00 | 0.00 |
| 390 Other Inter-district, Within Wisconsin | 0.00 | 0.00 | 0.00 |
| **Subtotal Other School Districts within Wisconsin** | **0.00** | **0.00** | **0.00** |
| ***Other School Districts Outside Wisconsin*** | | | |
| 440 Payments for Services | 0.00 | 0.00 | 0.00 |
| 490 Other Inter-district, Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| **Subtotal Other School Districts Outside Wisconsin** | **0.00** | **0.00** | **0.00** |
| ***Intermediate Sources*** | | | |
| 510 Transit of Aids | 548.57 | 0.00 | 0.00 |
| 530 Payments for Services from CCDEB | 0.00 | 0.00 | 0.00 |
| 540 Payments for Services from CESA | 0.00 | 0.00 | 0.00 |
| 580 Medical Services Reimbursement | 0.00 | 0.00 | 0.00 |
| 590 Other Intermediate Sources | 0.00 | 0.00 | 0.00 |
| **Subtotal Intermediate Sources** | **548.57** | **0.00** | **0.00** |
| ***State Sources*** | | | |
| 610 State Aid -- Categorical | 1,221,090.00 | 1,633,524.00 | 1,789,430.00 |
| 620 State Aid -- General | 9,389.00 | 73,905.00 | 90,000.00 |
| 630 DPI Special Project Grants | 0.00 | 0.00 | 0.00 |
| 640 Payments for Services | 0.00 | 0.00 | 0.00 |
| 650 Achievement Gap Reduction (AGR grant) | 0.00 | 0.00 | 0.00 |
| 690 Other Revenue | 11,371.40 | 9,541.47 | 7,000.00 |
| **Subtotal State Sources** | **1,241,850.40** | **1,716,970.47** | **1,886,430.00** |

| | | | |
|---|---|---|---|
| ***Federal Sources*** | | | |
| 710 Federal Aid - Categorical | 0.00 | 0.00 | 0.00 |
| 730 DPI Special Project Grants | 664,267.00 | 658,369.00 | 667,753.00 |
| 750 IASA Grants | 0.00 | 0.00 | 0.00 |
| 760 JTPA | 0.00 | 0.00 | 0.00 |
| 770 Other Federal Revenue Through Local Units | 0.00 | 0.00 | 0.00 |
| 780 Other Federal Revenue Through State | 100,185.24 | 131,261.95 | 115,000.00 |
| 790 Other Federal Revenue - Direct | 0.00 | 0.00 | 0.00 |
| **Subtotal Federal Sources** | **764,452.24** | **789,630.95** | **782,753.00** |
| ***Other Financing Sources*** | 0.00 | 0.00 | 0.00 |
| 860 Compensation, Fixed Assets | 0.00 | 0.00 | 0.00 |
| 870 Long-Term Obligations | 0.00 | 0.00 | 0.00 |
| **Subtotal Other Financing Sources** | **0.00** | **0.00** | **0.00** |
| ***Other Revenues*** | | | |
| 960 Adjustments | 0.00 | 0.00 | 0.00 |
| 970 Refund of Disbursement | 0.00 | 0.00 | 0.00 |
| 990 Miscellaneous | 0.00 | 0.00 | 0.00 |
| **Subtotal Other Revenues** | **0.00** | **0.00** | **0.00** |
| **TOTAL REVENUES & OTHER FINANCING SOURCES** | **5,107,319.51** | **5,275,272.81** | **5,581,557.00** |
| **EXPENDITURES & OTHER FINANCING USES** | | | |
| ***Instruction*** | | | |
| 110 000 Undifferentiated Curriculum | 0.00 | 0.00 | 0.00 |
| 120 000 Regular Curriculum | 0.00 | 0.00 | 0.00 |
| 130 000 Vocational Curriculum | 0.00 | 0.00 | 0.00 |
| 140 000 Physical Curriculum | 0.00 | 0.00 | 0.00 |
| 150 000 Special Education Curriculum | 3,796,215.09 | 4,040,107.55 | 4,272,794.18 |
| 160 000 Co-Curricular Activities | 150.00 | 0.00 | 0.00 |
| 170 000 Other Special Needs | 0.00 | 0.00 | 0.00 |
| **Subtotal Instruction** | **3,796,365.09** | **4,040,107.55** | **4,272,794.18** |
| ***Support Sources*** | | | |
| 210 000 Pupil Services | 466,043.62 | 476,417.04 | 494,006.24 |
| 220 000 Instructional Staff Services | 372,170.45 | 368,592.66 | 394,500.68 |
| 230 000 General Administration | 0.00 | 0.00 | 0.00 |
| 240 000 School Building Administration | 0.00 | 0.00 | 0.00 |
| 250 000 Business Administration | 209,999.72 | 251,952.31 | 262,030.40 |
| 260 000 Central Services | 0.00 | 0.00 | 0.00 |
| 270 000 Insurance & Judgments | 0.00 | 0.00 | 0.00 |
| 280 000 Debt Services | 0.00 | 0.00 | 0.00 |
| 290 000 Other Support Services | 0.00 | 0.00 | 0.00 |
| **Subtotal Support Sources** | **1,048,213.79** | **1,096,962.01** | **1,150,537.32** |
| ***Non-Program Transactions*** | | | |
| 410 000 Inter-fund Transfers | 0.00 | 0.00 | 0.00 |
| 430 000 Instructional Service Payments | 262,740.63 | 138,203.25 | 158,225.50 |
| 490 000 Other Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| **Subtotal Non-Program Transactions** | **262,740.63** | **138,203.25** | **158,225.50** |
| **TOTAL EXPENDTURES & OTHER FINANCING USES** | **5,107,319.51** | **5,275,272.81** | **5,581,557.00** |

| DEBT SERVICE FUND (FUNDS 38, 39) | Audited 2024-25 | Unaudited 2025-26 | Proposed Budget 2026-27 |
|---|---|---|---|
| 900 000 Beginning Fund Balance | 344,001.08 | 305,992.73 | 276,831.46 |
| **900 000 ENDING FUND BALANCES** | **305,992.73** | **276,831.46** | **230,394.64** |
| **TOTAL REVENUES & OTHER FINANCING SOURCES** | **3,009,703.28** | **2,822,569.98** | **2,804,038.18** |
| 281 000 Long-Term Capital Debt | 3,047,711.63 | 2,851,731.25 | 2,850,475.00 |
| 282 000 Refinancing | 0.00 | 0.00 | 0.00 |
| 283 000 Operational Debt | 0.00 | 0.00 | 0.00 |
| 285 000 Post Employment Benefit Debt | 0.00 | 0.00 | 0.00 |
| 289 000 Other Long-Term General Obligation Debt | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| **TOTAL EXPENDITURES & OTHER FINANCING USES** | **3,047,711.63** | **2,851,731.25** | **2,850,475.00** |

| CAPITAL PROJECTS FUND (FUNDS 41, 46, 49) | Audited 2024-25 | Unaudited 2025-26 | Proposed Budget 2026-27 |
|---|---|---|---|
| 900 000 Beginning Fund Balance | 11,991,878.90 | 13,768,098.42 | 16,312,782.43 |
| **900 000 Ending Fund Balance** | **13,768,098.42** | **16,312,782.43** | **16,694,782.43** |
| **TOTAL REVENUES & OTHER FINANCING SOURCES** | **2,004,319.52** | **2,544,684.10** | **718,000.00** |
| 100 000 Instructional Services | 0.00 | 0.00 | 0.00 |
| 200 000 Support Services | 228,100.00 | 0.09 | 336,000.00 |
| 300 000 Community Services | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| **TOTAL EXPENDITURES & OTHER FINANCING USES** | **228,100.00** | **0.09** | **336,000.00** |

| FOOD SERVICE FUND (FUND 50) | Audited 2024-25 | Unaudited 2025-26 | Proposed Budget 2026-27 |
|---|---|---|---|
| 900 000 Beginning Fund Balance | 1,173,511.62 | 1,204,607.42 | 1,186,533.98 |
| **900 000 ENDING FUND BALANCE** | **1,204,607.42** | **1,186,533.98** | **970,889.94** |
| **TOTAL REVENUES & OTHER FINANCING SOURCES** | **1,602,286.95** | **1,611,913.57** | **1,563,150.00** |
| 200 000 Support Services | 1,571,191.15 | 1,629,987.01 | **1,778,794.04** |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| **TOTAL EXPENDITURES & OTHER FINANCING USES** | **1,571,191.15** | **1,629,987.01** | **1,778,794.04** |

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

# 2026 Annual Meet Resolutions: Information and References

**RESOLUTION A:  ESTABLISH BOARD MEMBER SALARIES**

REFERENCES

RECOMMENDATION
↓

| Regular Meetings | **2023-24** | **2024-25** | **2025-26** | **2026-27** |
|---|---|---|---|---|
| Officers | $120.00 | $121.00 | $122.00 | $123.00 |
| Members | $115.00 | $116.00 | $117.00 | $118.00 |
| Committee Meetings | $100.00 | $101.00 | $102.00 | $103.00 |
| All Day Meetings | $120.00 | $121.00 | $122.00 | $123.00 |

**RESOLUTION B: SET MATRICULATION FEE**

REFERENCES

RECOMMENDATION
↓

| Matriculation Fee | **2024-25** | **2025-26** | **2026-27** | **2027-28** |
|---|---|---|---|---|
| PK-Grade 5 | $65.00 | $65.00 | $65.00 | $65.00 |
| Grades 6-12 | $75.00 | $75.00 | $75.00 | $75.00 |

**RESOLUTION C: ESTABLISH FUND 41**

REFERENCE:

The purpose of this fund is to save for large capital expenditures—such as roof replacements—that would be difficult to cover within a single year's operating budget. Establishing the fund also supports improved long-range capital project planning. Importantly, it does not increase the overall tax levy, as the funding comes from a transfer within the existing revenue limit of the operating budget.

RECOMMENDATION:

WHEREAS, Section 120.10 of the Wisconsin Statutes provides for the establishment of a school capital expansion fund by voting a tax to create a fund for the purpose of financing current and future capital expenditures related to buildings and sites; and

WHEREAS, all money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the Slinger School District Treasurer into a segregated fund, and such money shall not be used for any other purpose or transferred to any other fund except by authorization of a majority vote of the electors present at a subsequent annual meeting, provided that notice of the issue was included in the agenda notice of such meeting under s. 120.08(1)(c);

NOW, THEREFORE, BE IT RESOLVED, that a tax be levied in the amount of $200,000 to maintain a fund for the purpose of financing remodeling, repair, and improvement projects at various district buildings and sites.

## RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY

REFERENCES RECOMMENDATION

↓

| | 2023-24 | 2024-25 | 2025-26 | 2026-2027 |
|---|---|---|---|---|
| General Fund Levy | $15,104,249 | $16,059,152 | $17,960,316 | $19,547,683 |
| Fund 41 levy transfer | $200,000 | $200,000 | $200,000 | $200,000 |
| Debt service levy funds 38/39 | $3,175,035 | $2,996,343 | $2,798,476 | $2,792,038 |
| Charge back taxes levy | $0 | $0 | $0 | $0 |
| **Total Levy** | **$18,479,284** | **$19,255,495** | **$20,958,792** | **$22,339,721** |

Reminder: This recommendation is an estimate until we have final numbers on October 15th.

## RESOLUTION E: ESTABLISH 2027 ANNUAL MEETING DATE

REFERENCE: This is the 34th year the Annual Meeting has been held in September.

RECOMMENDATION: September 20, 2027