

SLINGER SCHOOL DISTRICT

2025 Annual Report



A Tradition of Excellence

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Mission Statement

The Slinger School District's mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

To do this, the District is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a highly qualified staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

Board of Education



Heidi Lofy (Member), Ken Strupp (Vice-President), Jody Strupp (Treasurer), Gary Feltz (Member), Brenda Lighthizer (Member), Roman Weninger (President), and Chris Goeman (Member)

Dear District Residents,

It is an honor to serve the Slinger School District as your Superintendent. Together, Mrs. Schneider and I are committed to continuing the tradition of excellence you both deserve and have come to expect from our schools.

As we begin the 2025–2026 school year, we are proud that Slinger continues to provide high-quality educational opportunities while remaining fiscally responsible. The data included in this report, drawn from the Wisconsin Department of Public Instruction, reflects the positive academic and behavioral outcomes our students are achieving. These results speak not only to the efforts of our talented staff, but also to the partnership we enjoy with families and the broader community.

At the same time, we recognize that past success is not a stopping point. Our responsibility is to keep moving forward—constantly seeking ways to improve teaching, learning, and student support. By doing so, we ensure that Slinger students receive the very best education possible, now and in the future.

This booklet also provides important financial information, including the proposed budget and levy for 2025–2026, as well as a comparison of spending per student with peer districts. Even as we remain among the lowest three percent of districts in Wisconsin in per-pupil spending, our students continue to thrive. This reflects the value our community places on education and the District's careful stewardship of resources.

I want to thank you for your ongoing trust and support. The success of our students is a shared accomplishment—made possible by the dedication of staff, the involvement of families, and the commitment of our community. Together, we will continue to provide a learning environment where every student can learn, grow, and achieve.

Wishing all of our students, staff, and families a rewarding 2025–2026 school year.

Go Owls!

Kristi Brooks
Superintendent



Slinger School District Rankings

Niche rankings are based on rigorous analysis of data and reviews.

National



Best School Districts in America

#**254** of 10,561



Districts with the Best Teachers in America

#**267** of 11,116



Best Places to Teach in America

#**579** of 11,406



Best School Districts for Athletes in America

#**448** of 9,961

Wisconsin



Best School Districts in
Wisconsin

#7 of 367



Best Places to Teach in
Wisconsin

#12 of 377



Districts with the Best
Teachers in Wisconsin

#19 of 372



Best School Districts for
Athletes in Wisconsin

#15 of 359

Washington County



Best Places to Teach in
Washington County

#1 of 4



Districts with the Best
Teachers in Washington
County

#1 of 4



Best School Districts in
Washington County

#1 of 3



Best School Districts for
Athletes in Washington
County

#1 of 3

What are the School and District Report Cards?

As part of the state accountability system, the Department of Public Instruction (DPI) produces report cards for every publicly funded school and district in Wisconsin. These report cards include data on multiple indicators for multiple years across four Priority Areas (Achievement, Growth, Target Group Outcomes, and On-track to Graduation). A school or district's overall accountability score places the school/district into one of five overall accountability ratings:

Accountability Rating Category	Accountability Score Range	
	Minimum	Maximum
Significantly Exceeds Expectations – ★★★★★	83	100
Exceeds Expectations – ★★★★☆	70	82.9
Meets Expectations – ★★★☆☆	58	69.9
Meets Few Expectations – ★★☆☆☆	48	57.9
Fails to Meet Expectations – ★☆☆☆☆	0	47.9

Slinger School District

Exceeding Expectations



Slinger High School

Exceeding Expectations



Slinger Middle School

Exceeding Expectations



Slinger Elementary School

Exceeding Expectations



Addison Elementary School

Significantly Exceeding Expectations



Allenton Elementary School

Significantly Exceeding Expectations



Academic Achievement

Wisconsin Forward Exam

The Wisconsin Forward exam is designed to gauge how well students in grades 3-8 are performing in relation to the Wisconsin Academic Standards in English Language Arts (ELA), Math, Social Studies, and Science. The Forward Exam is administered online in the spring of each school year.

2024 Wisconsin Forward Data

SUBJECT	SLINGER	STATE	DIFFERENCE
ELA	74.8	51.1	+23.7
MATH	83.8	53.1	+30.7
SOCIAL STUDIES	72.3	53.4	+18.9
SCIENCE	67.9	49.8	+18.1

Note: 2025 results are currently embargoed until the middle of October, as the data from the DLM, an alternative assessment for students with the most significant cognitive abilities for whom general state assessments are not appropriate, need to be calculated.

ACT Assessment

The ACT is a required assessment for all juniors in the state of Wisconsin. It is one criterion for college admission. The highest possible score is 36. Not all states require the ACT, so the National averages reflect data for those who opted to take the assessment. Note: State and National data for 2025 have not yet been released

ACT Data

By Subject for the 2024 Graduating Class

SUBJECT	SLINGER	STATE	NATIONAL
ELA	21.0	18.3	19
MATH	22.3	19.0	19.4
READING	21.7	19.6	20.5
SCIENCE	22.3	19.8	20
COMPOSITE	22.0	19.3	19.9

The chart shows the ACT assessment results by reporting category for the Graduating Class of 2024 compared to the state and national averages.

ACT Composite Data

2024 Junior Class

COMPOSITE
24.1 Cedarburg
23.3 Mequon
22.9 Muskego
22.6 Hamilton
22.5 Elmbrook
22.4 Kettle Moraine
22.2 Grafton
22.2 New Berlin
22.1 SLINGER
21.8 Germantown
21.4 Mukwonago
21.3 Franklin
21.3 Pewaukee
21.1 Port Washington
20.7 Meno. Falls
20.4 Whitnall
20.3 Kewaskum
20.3 Wauwatosa
20.3 West Bend
20.0 Hartford
19.6 Oconomowoc
19.5 Watertown
19.2 STATE
18.7 Beaver Dam

2024 Senior Class

COMPOSITE
23.6 Elmbrook
23.3 Cedarburg
23.2 Mequon
23.1 New Berlin
22.8 Pewaukee
22.7 Muskego
22.2 Grafton
22.1 Hamilton
22.0 SLINGER
21.9 Kettle Moraine
21.8 Germantown
21.7 Franklin
21.4 Mukwonago
21.0 Port Washington
21.0 Kewaskum
20.9 Wauwatosa
20.8 Whitnall
20.5 Meno. Falls
20.4 Oconomowoc
20.3 West Bend
19.7 Hartford
19.3 STATE
19.1 Beaver Dam
18.5 Watertown

Source: Department of Public Instruction

2025 Advanced Placement Exam Pass Rates

The College Board offers Advanced Placement (AP) testing to high school students. The graph (below) shows a 5-year participation trend, and the chart summarizes our pass rates. Earning a score of 3, 4, or 5 on a national summative assessment is considered passing. Passing scores may transfer as college credit and are recognized by the University of Wisconsin System and many other colleges and universities across the nation.

	2021	2022	2023	2024	2025
Total AP Students	278	292	324	317	334
Number of Exams	413	419	466	468	453
AP Students with Scores 3+	203	193	201	226	257
% of Total AP Students with Scores 3+	73.02	66.10	62.04	71.29	76.95

5-Year Participation Trend

Slinger High School has seen a significant increase in both the number of students enrolling in an AP class and the number of total tests taken.

SCHOOL SUMMARY	2021	2022	2023	2024	2025
AP Students with Scores 3+	203	193	201	226	257
% of Total AP Students with Scores 3+	73%	66%	62%	71%	77%

Post Secondary Enrollment Data

Post- Secondary Enrollment shows the percentage of high school completers in each school who enroll in a postsecondary institution the year following graduation.

POST-SECONDARY ENROLLMENT
81.1 Mequon
79.1 Cedarburg
77.4 Elmbrook
72.5 Kettle Moraine
70.2 Franklin
69.6 New Berlin
68.8 Germantown
68.0 Mukwonago
65.9 Wauwatosa
62.8 Oconomowoc
62.7 Pewaukee
62.1 Whitnall
61.5 Grafton
60.6 Hamilton
60.5 Muskego
60.2 SLINGER
59.0 Kewaskum
56.7 Port Washington
54.3 Meno. Falls
53.5 West Bend
51.4 STATE
46.1 Hartford
41.3 Watertown
39.9 Beaver Dam

Of the 60.2% of Slinger students enrolling in a post-secondary institution, 86.1% attend a 4-year school, while 13.9% attend a 2-year school. Source: Department of Public Instruction.

Graduation, Attendance, Dropout, and Suspension Data

GRADUATION	ATTENDANCE	DROPOUT	SUSPENSION RATE
97.7% SLINGER	96.0% SLINGER	0.0% SLINGER	1.3% SLINGER
91.1% STATE	92.4% STATE	1.4% STATE	10.3% STATE

The percentage of students graduating from high school reflects the percent of those students who entered as 9th graders and completed high school 4 years later. The attendance rate is actual days students were in school divided by the number of days available in the school calendar. Dropouts are students who stop attending class and have not graduated. The suspension rate is calculated by dividing the count of all out-of-school suspensions/removals by the total enrollment. Source: Department of Public Instruction.

Budget and Related Financial

DISTRICT	COST/STUDENT
Nicolet UHS	\$28,903
Milwaukee	\$24,619
Saint Francis	\$23,385
Waterford UHS	\$20,960
Pewaukee	\$19,887
Germantown	\$19,885
Shorewood	\$19,814
Menomonie Falls	\$19,462
Menomonee Falls	\$19,462
Hustisford	\$18,956
STATE	\$18,445
South Milwaukee	\$17,947
Wauwatosa	\$17,927
Beaver Dam	\$17,898
Kettle Moraine	\$17,847
Oconomowoc Area	\$17,619
Grafton	\$17,326
Mequon-Thiensville	\$17,306
Brown Deer	\$16,917
Arrowhead UHS	\$16,870
Franklin Public	\$16,661
New Berlin	\$16,612
Northern Ozaukee	\$16,454
Cedarburg	\$16,397
Waukesha	\$16,306
Oak Creek-Franklin	\$16,263
Horicon	\$16,171
Port Washington	\$16,070
Muskego-Norway	\$16,068
West Allis	\$15,816
Elmbrook	\$15,749
Hamilton	\$15,687
West Bend	\$15,664
Hartford UHS	\$15,505
SLINGER	\$15,460
Whitefish Bay	\$14,921
Kewaskum	\$14,648

Cost per Member 2023-2024

Most recent data available

Total District Spending is the sum of costs attributable to district residents for current education cost, transportation, facilities, as well as food and community services per student.

Source: Department of Public Instruction.

BUDGET ADOPTION 2025-26 *			
	Audited 2023-24	Unaudited 2024-25	Proposed Budget 2025-26
Beginning Fund Balance (Account 930 000)	10,748,228.17	11,697,647.83	11,697,647.83
Ending Fund Balance, Nonspendable (Acct. 935 000)	0	0	0
Ending Fund Balance, Restricted (Acct. 936 000)	139,111.72	138,295.31	114,531.27
Ending Fund Balance, Committed (Acct. 937 000)	805,000.00	885,354.04	985,354.04
Ending Fund Balance, Assigned (Acct. 938 000)	224,419.66	0	0
Ending Fund Balance, Unassigned (Acct. 939 000)	10,529,116.45	11,322,285.68	11,322,285.68
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	11,697,647.83	11,697,647.83	11,697,647.83
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0	0	0
Local Sources			
210 Taxes	15,112,228.43	16,067,362.43	17,808,744.00
240 Payments for Services	0	0	0
260 Non-Capital Sales	0	0	0
270 School Activity Income	120,310.33	114,254.11	102,000.00
280 Interest on Investments	366,163.51	400,419.94	270,000.00
290 Other Revenue, Local Sources	362,849.48	406,449.46	568,869.00
Subtotal Local Sources	15,961,551.75	16,988,485.94	18,749,613.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0	0	0
340 Payments for Services	4,174,213.00	4,430,802.00	5,000,490.00
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
Subtotal Other School Districts within Wisconsin	4,174,213.00	4,430,802.00	5,000,490.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0	0	0
490 Other Inter-district, Outside Wisconsin	0	0	0
Subtotal Other School Districts Outside Wisconsin	0	0	0
Intermediate Sources			
510 Transit of Aids	52,147.27	48,389.90	40,778.00
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	0	0	0
580 Medical Services Reimbursement	0	0	0
590 Other Intermediate Sources	0	0	0
Subtotal Intermediate Sources	52,147.27	48,389.90	40,778.00
State Sources			
610 State Aid -- Categorical	339,190.79	336,295.30	314,762.63
620 State Aid -- General	16,157,560.00	16,270,391.00	15,056,124.00
630 DPI Special Project Grants	203,878.78	197,362.01	199,175.00
640 Payments for Services	0	0	0
650 Student Achievement Guarantee in Education (SAGE Grant)	0	0	0
660 Other State Revenue Through Local Units	61,038.72	62,067.95	60,000.00
690 Other Revenue	2,261,642.58	2,326,121.82	2,202,265.00
Subtotal State Sources	19,023,310.87	19,192,238.08	17,832,326.63

Federal Sources			
710 Federal Aid - Categorical	0	0	0
720 Impact Aid	0	0	0
730 DPI Special Project Grants	1,158,428.98	128,299.96	43,200.00
750 IASA Grants	72,940.87	69,537.06	69,411.00
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	99,344.49	89,402.71	80,000.00
790 Other Federal Revenue - Direct	0	0	0
Subtotal Federal Sources	1,330,714.34	287,239.73	192,611.00
Other Financing Sources			
850 Reorganization Settlement	0	0	0
860 Compensation, Fixed Assets	2,396,007.60	4,134.51	4,000.00
870 Long-Term Obligations	0	0	0
Subtotal Other Financing Sources	2,396,007.60	4,134.51	4,000.00
Other Revenues			
960 Adjustments	0	0	0
970 Refund of Disbursement	264,845.49	43,844.50	55,100.00
980 Medical Service Reimbursement	0	0	0
990 Miscellaneous	2,133.52	21,127.40	2,000.00
Subtotal Other Revenues	266,979.01	64,971.90	57,100.00
TOTAL REVENUES & OTHER FINANCING SOURCES	43,204,923.84	41,016,262.06	41,876,918.63
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	8,277,696.03	8,019,873.58	8,501,065.99
120 000 Regular Curriculum	10,251,250.18	10,442,713.78	11,069,276.61
130 000 Vocational Curriculum	1,460,811.55	1,419,027.88	1,504,169.55
140 000 Physical Curriculum	1,096,595.19	1,117,852.68	1,184,923.84
160 000 Co-Curricular Activities	647,203.13	611,145.38	635,591.20
170 000 Other Special Needs	0	0	0
	21,733,556.08	21,610,613.30	22,895,027.19
Support Sources			
210 000 Pupil Services	1,235,038.22	1,298,211.62	1,363,122.20
220 000 Instructional Staff Services	1,480,566.26	1,415,412.28	1,500,337.02
230 000 General Administration	547,132.50	568,972.01	597,420.61
240 000 School Building Administration	1,657,149.87	1,708,107.91	1,793,513.31
250 000 Business Administration	7,097,295.97	6,990,048.78	7,549,252.68
260 000 Central Services	33,368.77	47,686.71	50,071.05
270 000 Insurance & Judgments	234,303.25	258,137.35	241,000.00
280 000 Debt Services	0	0	0
290 000 Other Support Services	1,550,319.28	945,245.72	1,217,370.18
Subtotal Support Sources	13,835,174.12	13,231,822.38	14,312,087.04
Non-Program Transactions			
410 000 Inter-fund Transfers	5,262,208.00	4,452,222.03	2,912,374.00
430 000 Instructional Service Payments	1,424,565.98	1,675,139.06	1,708,641.84
490 000 Other Non-Program Transactions	0	46,465.29	48,788.55
Subtotal Non-Program Transactions	6,686,773.98	6,173,826.38	4,669,804.40
TOTAL EXPENDITURES & OTHER FINANCING USES	42,255,504.18	41,016,262.06	41,876,918.63

SPECIAL PROJECT FUNDS (FUNDS 21)	Audited 2023-24	Unaudited 2024-25	Proposed Budget 2025-26
900 000 Beginning Fund Balance	1,318,673.78	1,408,793.86	1,596,959.99
900 000 Ending Fund Balance	1,408,793.86	1,596,959.99	1,739,912.75
REVENUES & OTHER FINANCING SOURCES	1,454,054.07	1,690,413.45	1,691,260.00
100 000 Instruction	1,018,002.80	1,138,153.78	1,172,298.39
200 000 Support Services	309,638.14	333,843.54	343,858.85
400 000 Non-Program Transactions-Scholarships	36,293.05	30,250.00	32,150.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,363,933.99	1,502,247.32	1,548,307.24

SPECIAL EDUCATION FUND (FUND 27)	Audited 2023-24	Unaudited 2024-25	Proposed Budget 2025-26
900 000 Beginning Fund Balance	0	0	0
900 000 Ending Fund Balance	0	0	0
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	2,874,867.79	3,100,924.55	2,912,374.00
Local Sources			
240 Payments for Services	0	0	0
260 Non-Capital Sales	0	0	0
270 School Activity Income	0	0	0
290 Other Revenue, Local Sources	0	0	0
Subtotal Local Sources	0	0	0
Other School Districts Within Wisconsin			
310 Transit of Aids	0	0	0
340 Payments for Services	0	0	0
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
Subtotal Other School Districts within Wisconsin	0	0	0
Other School Districts Outside Wisconsin			
440 Payments for Services	0	0	0
490 Other Inter-district, Outside Wisconsin	0	0	0
Subtotal Other School Districts Outside Wisconsin	0	0	0
Intermediate Sources			
510 Transit of Aids	416.97	548.57	0
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	0	0	0
580 Medical Services Reimbursement	0	0	0
590 Other Intermediate Sources	0	0	0
Subtotal Intermediate Sources	416.97	548.57	0
State Sources			
610 State Aid -- Categorical	1,118,012.00	1,221,090.00	1,679,847.00
620 State Aid -- General	0	9,389.00	40,000.00
630 DPI Special Project Grants	0	0	0
640 Payments for Services	0	0	0
650 Achievement Gap Reduction (AGR grant)	0	0	0
690 Other Revenue	9,885.17	11,371.40	7,000.00
Subtotal State Sources	1,127,897.17	1,241,850.40	1,726,847.00

Federal Sources			
710 Federal Aid - Categorical	0	0	0
730 DPI Special Project Grants	772,851.27	664,267.00	658,369.00
750 IASA Grants	0	0	0
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	103,635.49	100,185.24	99,150.00
790 Other Federal Revenue - Direct	0	0	0
Subtotal Federal Sources	876,486.76	764,452.24	757,519.00
Other Financing Sources	0	0	0
860 Compensation, Fixed Assets	0	0	0
870 Long-Term Obligations	0	0	0
Subtotal Other Financing Sources	0	0	0
Other Revenues			
960 Adjustments	0	0	0
970 Refund of Disbursement	0	0	0
990 Miscellaneous	0	0	0
Subtotal Other Revenues	0	0	0
TOTAL REVENUES & OTHER FINANCING SOURCES	4,879,668.69	5,107,775.76	5,396,740.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0	0	0
120 000 Regular Curriculum	0	0	0
130 000 Vocational Curriculum	0	0	0
140 000 Physical Curriculum	0	0	0
150 000 Special Education Curriculum	3,616,729.93	3,796,215.09	4,183,987.99
160 000 Co-Curricular Activities	0	150	0
170 000 Other Special Needs	0	0	0
Subtotal Instruction	3,616,729.93	3,796,365.09	4,183,987.99
Support Sources			
210 000 Pupil Services	463,119.23	466,043.62	494,006.24
220 000 Instructional Staff Services	357,154.12	372,170.45	394,500.68
230 000 General Administration	0	0	0
240 000 School Building Administration	0	0	0
250 000 Business Administration	228,723.83	210,455.97	214,665.09
260 000 Central Services	0	0	0
270 000 Insurance & Judgments	0	0	0
280 000 Debt Services	0	0	0
290 000 Other Support Services	0	0	0
Subtotal Support Sources	1,048,997.18	1,048,670.04	1,103,172.01
Non-Program Transactions			
410 000 Inter-fund Transfers	0	0	0
430 000 Instructional Service Payments	213,941.58	262,740.63	109,580.00
490 000 Other Non-Program Transactions	0	0	0
Subtotal Non-Program Transactions	213,941.58	262,740.63	109,580.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,879,668.69	5,107,775.76	5,396,740.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2023-24	Unaudited 2024-25	Proposed Budget 2024-25
900 000 Beginning Fund Balance	432,533.74	344,001.08	305,992.73
900 000 ENDING FUND BALANCES	344,001.08	305,992.73	263,829.48
TOTAL REVENUES & OTHER FINANCING SOURCES	3,205,962.86	3,009,703.28	2,809,568.00
281 000 Long-Term Capital Debt	3,294,495.52	3,047,711.63	2,851,731.25
282 000 Refinancing	0	0	0
283 000 Operational Debt	0	0	0
285 000 Post Employment Benefit Debt	0	0	0
289 000 Other Long-Term General Obligation Debt	0	0	0
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	3,294,495.52	3,047,711.63	2,851,731.25

CAPITAL PROJECTS FUND (FUNDS 41, 46, 49)	Audited 2023-24	Unaudited 2024-25	Proposed Budget 2025-26
900 000 Beginning Fund Balance	9,269,138.29	11,991,878.90	13,768,098.42
900 000 Ending Fund Balance	11,991,878.90	13,768,098.42	14,331,318.42
TOTAL REVENUES & OTHER FINANCING SOURCES	3,097,740.61	2,004,319.52	668,220.00
100 000 Instructional Services	0	0	0
200 000 Support Services	375,000.00	228,100.00	105,000.00
300 000 Community Services	0	0	0
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	375,000.00	228,100.00	105,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2023-24	Unaudited 2024-25	Proposed Budget 2025-26
900 000 Beginning Fund Balance	1,354,233.93	1,173,511.62	1,204,607.42
900 000 ENDING FUND BALANCE	1,173,511.62	1,204,607.42	1,154,643.57
TOTAL REVENUES & OTHER FINANCING SOURCES	1,654,285.00	1,602,286.95	1,591,786.86
200 000 Support Services	1,835,007.31	1,571,191.15	1,641,750.71
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	1,835,007.31	1,571,191.15	1,641,750.71

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

2025 Annual Meet Resolutions: Information and References

RESOLUTION A: ESTABLISH BOARD MEMBER SALARIES

REFERENCES

RECOMMENDATION

Regular Meetings	2022-23	2023-24	2024-25	2025-26
Officers	\$118.00	\$120.00	\$121.00	\$122.00
Members	\$113.00	\$115.00	\$116.00	\$117.00
Committee Meetings	\$98.00	\$100.00	\$101.00	\$102.00
All Day Meetings	\$118.00	\$120.00	\$121.00	\$122.00

RESOLUTION B: SET MATRICULATION FEE

REFERENCES

RECOMMENDATION

Matriculation Fee	2022-23	2023-24	2024-25	2025-26
PK-Grade 5	\$55.00	\$65.00	\$65.00	\$65.00
Grades 6-12	\$65.00	\$75.00	\$75.00	\$75.00

RESOLUTION C: ESTABLISH FUND 41

REFERENCE:

The purpose of this fund is to save for large capital expenditures—such as roof replacements—that would be difficult to cover within a single year’s operating budget. Establishing the fund also supports improved long-range capital project planning. Importantly, it does not increase the overall tax levy, as the funding comes from a transfer within the existing revenue limit of the operating budget.

RECOMMENDATION:

WHEREAS, Section 120.10 of the Wisconsin Statutes provides for the establishment of a school capital expansion fund by voting a tax to create a fund for the purpose of financing current and future capital expenditures related to buildings and sites; and

WHEREAS, all money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the Slinger School District Treasurer into a segregated fund, and such money shall not be used for any other purpose or transferred to any other fund except by authorization of a majority vote of the electors present at a subsequent annual meeting, provided that notice of the issue was included in the agenda notice of such meeting under s. 120.08(1)(c);

NOW, THEREFORE, BE IT RESOLVED, that a tax be levied in the amount of \$200,000 to maintain a fund for the purpose of financing remodeling, repair, and improvement projects at various district buildings and sites.

RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY

REFERENCES

RECOMMENDATION

Budget	2022-23	2023-24	2024-25	2025-26
General Fund Levy	\$12,172,079	\$15,104,249	\$16,059,152	\$17,800,744
Fund 41 levy transfer	\$200,000	\$200,000	\$200,000	\$200,000
Debt service levy funds 38/39	\$5,410,312	\$3,175,035	\$2,996,343	\$2,799,568
Charge back taxes levy	\$0	\$0	\$0	\$0
Total Levy	\$17,782,391	\$18,479,284	\$19,255,495	\$20,800,312

RECOMMENDATION: \$20,800.312 (as of today)

Reminder: This recommendation is an estimate until we have final numbers on October 15th.

RESOLUTION E: ESTABLISH 2026 ANNUAL MEETING DATE

REFERENCE: This is the 33rd year the Annual Meeting has been held in September.

RECOMMENDATION: September 21, 2026