

Slinger School District

2023 Annual Report



A Tradition of Excellence

Contents

Mission Statement and Board of Education.....	3
Letter to District Residents.....	4
Academic Achievement.....	5- 11
Attendance, Graduation, and Behavior.....	12
2023-24 Budget & Related Financial Data.....	13-20
• Current Education Cost and Total District Cost per Student	
• 2023-24 Budget and Year to Year Budget Comparisons	
• 2023 Annual Meeting Resolutions.....	21-23

Mission Statement

The Slinger School District's mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

To do this, the District is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a highly qualified staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

Board of Education



Top Row: Joe Havey (Member), Ken Strupp (Vice-President), Roman Weninger (President), Gary Feltz (Member),

Bottom Row: Jody Strupp (Treasurer), Cherie Rhodes (Clerk), Brenda Lighthizer (Member)

Dear District Residents:

It is my honor and privilege to serve you as Superintendent of the Slinger School District. Mrs. Brooks and I are starting our second year in our new roles and we will continue the tradition of excellence you deserve and have come to expect from the Slinger School District.

As we move into the 2023-2024 school year, I am proud of the fact that the District has maintained its long tradition of offering a first-rate educational experience at a reasonable cost. I am basing my statement on the information you will find on the following pages of this report. The charts, graphs, and tables tell a great story about how well our students are doing academically as well as behaviorally. Most of the statistical information used for this report was obtained from the Wisconsin Department of Public Instruction. What we are publishing is the most recent data available to us and we are very pleased with the results we are able to share.

While we use this publication to showcase these positive results, we will not be content with our past efforts. We have never felt it was okay to rest on our laurels because if we do not keep working to get better, we will inevitably slide backward. Therefore, you can have the utmost confidence we will keep working to improve upon all facets of our operation on a daily basis this year and during the upcoming years.

This report also includes some financial information including the proposed budget and levy for the 2023-2024 school year. To give you an idea of how much we spend compared to other districts, information on our spending per student compared to the districts we use for academic achievement comparisons is also part of this report. As has been the case in the past, the Slinger School District is still able to provide our students with excellent educational opportunities while remaining in the lowest three percent of the state in cost per student.

As I start my tenth year as a Slinger School District employee, I want to say thank you for the amazing support we receive from our families and the community. Even with the best efforts of our staff and administration, none of these great results would be possible if we didn't have such tremendous engagement from our parents and community. Here is to a wonderful 2023-2024 school year.

Go Owls!

Jim Curler

Superintendent



Slinger School District Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.

Best School Districts in Wisconsin

#13 of 371

Best Places to Teach in Wisconsin

#29 of 382

Districts with the Best Teachers in Wisconsin

#29 of 381

National



[Best School Districts in America](#)
#387 of 10,751



[Districts with the Best Teachers in America](#)
#396 of 11,687



[Best Places to Teach in America](#)
#725 of 11,579

Wisconsin



[Best School Districts in Wisconsin](#)
#13 of 371



[Best Places to Teach in Wisconsin](#)
#29 of 382



[Districts with the Best Teachers in Wisconsin](#)
#29 of 381

Washington County



[Best Places to Teach in Washington County](#)
#1 of 6



[Districts with the Best Teachers in Washington County](#)
#1 of 5



[Best School Districts in Washington County](#)
#1 of 4

What are the School and District Report Cards?

As part of the state accountability system, the Department of Public Instruction (DPI) produces report cards for every publicly funded school and district in Wisconsin. These report cards include data on multiple indicators for multiple years across four Priority Areas (Achievement, Growth, Target Group Outcomes, and On-track to Graduation). A school or district's overall accountability score places the school/district into one of five overall accountability ratings:

<i>Accountability Rating Category</i>	<i>Accountability Score Range</i>	
	<i>Minimum</i>	<i>Maximum</i>
Significantly Exceeds Expectations - ★★★★★	83	100
Exceeds Expectations - ★★★★☆	70	82.9
Meets Expectations - ★★★☆☆	58	69.9
Meets Few Expectations - ★★☆☆☆	48	57.9
Fails to Meet Expectations - ★☆☆☆☆	0	47.9

District	Exceeds Expectations
Addison Elementary	Significantly Exceeds Expectations
Allenton Elementary	Significantly Exceeds Expectations
Slinger Elementary	Exceeds Expectations
Slinger Middle	Significantly Exceeds Expectations
Slinger High	Exceeds Expectations

Academic Achievement

Wisconsin Forward Exam

The Wisconsin Forward exam is designed to gauge how well students in grades 3-8 are performing in relation to the Wisconsin Academic Standards in English Language Arts (ELA), Math, Social Studies, and Science. The Forward Exam is administered online in the spring of each school year.

2019 Before Pandemic % Advanced/Proficient

SUBJECT	SLINGER	STATE	DIFFERENCE
ELA	61.5	41.5	+20
Math	65.1	44	+21.1
Social Studies	67.8	50.2	+17.6
Science	74.9	54	+20.9

2021 During Pandemic % Advanced/Proficient

Subject	SLINGER	STATE	DIFFERENCE
ELA	56.8	34.1	+22.7
Math	60.5	34.1	+26.4
Social Studies	62.9	40.9	+22
Science	66.2	45.1	+21.1

2022 Post-Pandemic % Advanced/Proficient

Subject	SLINGER	STATE	DIFFERENCE
ELA	61.1	37.0	+24.1
Math	66.9	39.2	+27.7
Social Studies	75.6	52.2	+23.4
Science	73.9	48.8	+25.1

2023 Data is Embargoed

Preliminary results from the most recent assessment, which was administered in Spring of 2023, have been shared with districts; however, the data is embargoed until the middle of October, as data from DLM, an alternative assessment for students with the most significant cognitive abilities for whom general state assessments are not appropriate, need to be calculated into the data.

Graduating Class of 2022 ACT Test Results

(2021-2022 – Most recent data available)

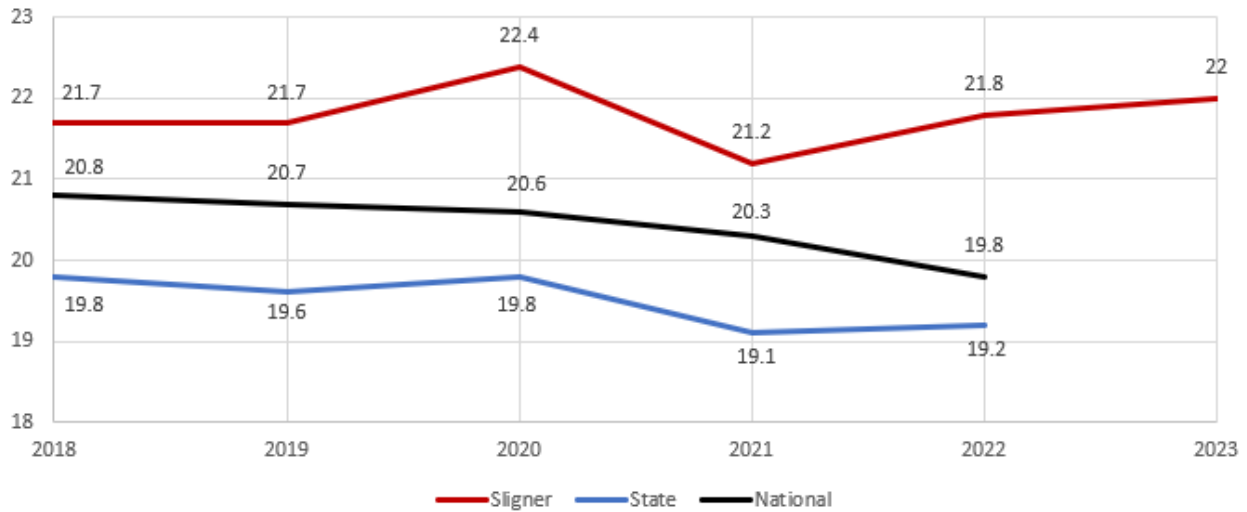
Subject	Slinger	State	National
English	20.7	18.0	19.0
Math	22.0	19.0	19.3
Reading	21.7	19.6	20.4
Science	22.3	19.7	19.9
Composite	21.8	19.2	19.8

The chart (left) shows 2021-2022 Junior Statewide ACT assessment results compared to the state and national averages. The assessment is one criterion for college admission. The results are broken down based on local, state, and national averages. The highest possible score is 36.

The graph (below) shows a five-year trend for the Junior ACT assessment.

The ACT is a required assessment for all Juniors in the State of Wisconsin. Not all states require the ACT, so the National averages reflect data for those who opted to take the assessment.

5-year Trend Junior ACT Statewide Assessment



2023 State and National ACT data is not, yet, available.

Junior ACT Statewide Assessment

(2021-2022 – Most recent data available)

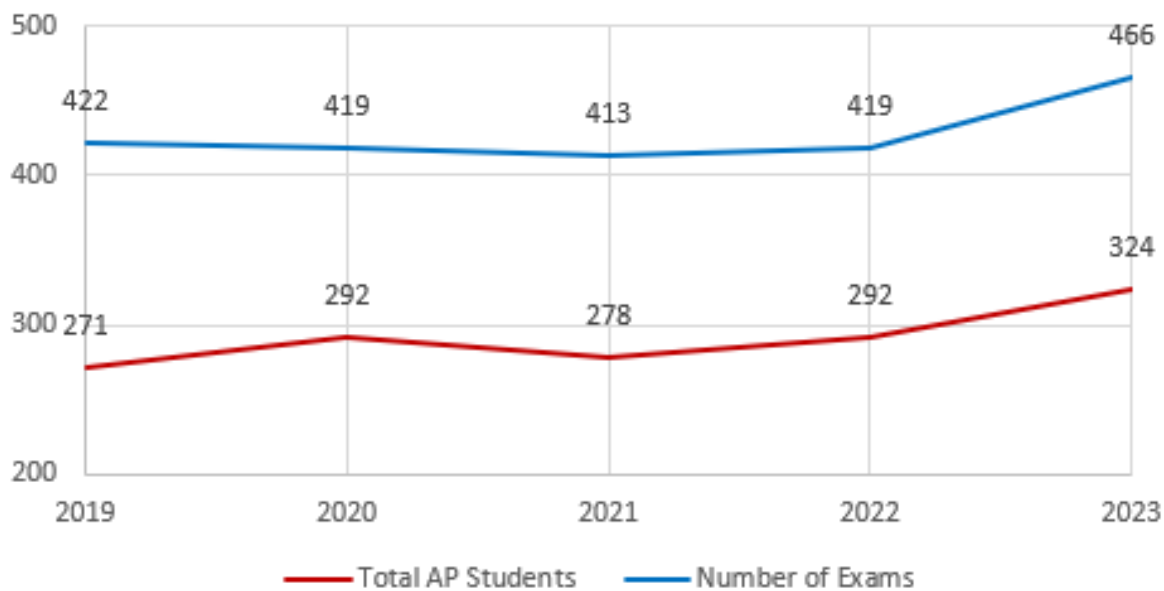
Composite
23.5 Elmbrook
22.8 Mequon
22.7 Cedarburg
22.3 Muskego
22.2 New Berlin
22.2 Hamilton
21.8 SLINGER
21.8 Kettle Moraine
21.8 Grafton
21.6 Franklin
21.4 Pewaukee
21.1 West Bend
21.1 Wauwatosa
21.1 Germantown
21.0 Kewaskum
21 Meno. Falls
20.7 Oconomowoc
20.7 Mukwonago
20.5 Port Washington
19.8 Hartford
19.2 STATE
18.4 Beaver Dam
18.3 Watertown
17.1 Whitnall

The ACT assesses students in four core areas: English, Math, Reading and Science. Each area receives an individual score. The average of these scores is called the composite. This graph compares the selected districts' composite scores of the 11th grade statewide ACT.

2023 Advanced Placement Exam Pass Rates

The College Board offers Advanced Placement (AP) testing to high school students. The graph (below) shows a 5-year participation trend, and the chart summarizes our pass rates. Earning a score of 3, 4, or 5 on a national summative assessment is considered passing. Passing scores may transfer as college credit and are recognized by the University of Wisconsin System and many other colleges and universities across the nation.

5-Year Participation Trend



Slinger High School has seen a significant increase in both the number of students enrolling in an AP class and the number of total tests taken.

School Summary	2019	2020	2021	2022	2023
AP Students with Scores 3+	194	200	23	193	201
% of Total AP Students with Scores 3+	72%	68%	73%	66%	62%

Graduation and Post Secondary Enrollment Data

(2021-2022 Most recent data available)

The percentage of students graduating from high school reflects the percent of those students who entered as 9th graders and completed high school 4 years later. Post- Secondary Enrollment shows the percentage of high school completers in each school who enroll in a postsecondary institution the year following graduation.

Graduation Rate	Post-Secondary Enrollment
99.0 Cedarburg	78.3 Mequon
98.9 SLINGER	77.6 Elmbrook
98.9 Grafton	76.7 Cedarburg
98.8 Kettle Moraine	73.4 Grafton
98.6 Meno. Falls	72.7 Pewaukee
98.5 Muskego	71.4 Kettle Moraine
98.4 Whitnall	68.1 Franklin
98.2 Elmbrook	67.3 Germantown
98.1 Hamilton	66.0 Oconomowoc
97.8 Kewaskum	65.3 Wauwatosa
97.3 Mukwonago	63.6 SLINGER
97.2 Port Washington	62.8 Muskego
96.9 Oconomowoc	62.8 New Berlin
96.8 Mequon	62.5 Hamilton
96.8 Watertown	61.5 Meno. Falls
96.5 New Berlin	60.1 Mukwonago
96.3 Pewaukee	55.9 Port Washington
96.1 Germantown	54.7 West Bend
95.8 Hartford	54.5 Whitnall
93.6 Franklin	54.0 Kewaskum
92.3 West Bend	51.3 STATE
91.8 Beaver Dam	49.7 Hartford
90.3 STATE	42.4 Watertown
89.3 Wauwatosa	42.4 Beaver Dam

Of the 63.6% of students enrolling in a post-secondary institution, 83.7% attend a 4-year school, while 16.3% attend a 2-year school.

Attendance, Dropout, and Suspension Data

(2021-2022– Most recent data available)

The attendance rate is actual days students were in school divided by the number of days available in the school calendar. Dropouts are students who stop attending class and have not graduated. The suspension rate is calculated by dividing the count of all out-of-school suspensions/removals by the total enrollment.

Attendance	Dropout	Suspension Rate
96.1 New Berlin	0.0 Whitnall	1.8 Hamilton
95.7 Elmbrook	0.1 SLINGER	1.8 Meno. Falls
95.6 Grafton	0.1 New Berlin	1.8 Port Washington
95.6 Mukwonago	0.1 Elmbrook	1.9 Elmbrook
95.3 Franklin	0.1 Muskego	2.0 Germantown
95.1 SLINGER	0.2 Hamilton	2.0 Oconomowoc
94.9 Cedarburg	0.2 Oconomowoc	2.2 SLINGER
94.9 Muskego	0.3 Grafton	2.3 Franklin
94.9 Beaver Dam	0.3 Mukwonago	2.5 Muskego
94.7 Hamilton	0.3 Cedarburg	2.6 Kettle Moraine
94.7 West Bend	0.3 Pewaukee	2.6 Kewaskum
94.5 Port Washington	0.3 Kettle Moraine	2.7 New Berlin
94.3 Pewaukee	0.4 Kewaskum	2.9 Wauwatosa
94.0 Whitnall	0.4 Mequon	3.2 Mukwonago
93.9 Kettle Moraine	0.5 Meno. Falls	3.5 Mequon
93.9 Meno. Falls	0.5 Watertown	3.5 Pewaukee
93.5 Watertown	0.7 Port Washington	4.3 Grafton
93.4 Kewaskum	0.9 West Bend	7.6 Hartford
93.2 Oconomowoc	0.9 Germantown	7.8 West Bend
93.1 Germantown	1.1 Beaver Dam	8.0 Whitnall
92.8 Wauwatosa	1.6 Franklin	8.9 Watertown
92.5 Mequon	1.6 STATE	8.9 Wauwatosa
91.2 STATE	1.6 Hartford	9.2 STATE
90.8 Hartford	2.9 Wauwatosa	10.9 Beaver Dam

Budget and Related Financial Cost per Student

(2021-2022) – Most recent data available

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

District	Total Spending Per Pupil
St. Francis	\$19,331
Milwaukee	\$19,164
Shorewood	\$19,161
Nicolet Union	\$18,612
Mequon Thiensville	\$17,607
Cudahy	\$17,340
Pewaukee	\$16,994
Greendale	\$16,931
Grafton	\$16,205
Brown Deer	\$16,056
Northern Ozaukee	\$15,999
Germantown	\$15,892
New Berlin	\$15,842
Oak Creek Franklin	\$15,795
Greenfield	\$15,753
West Bend	\$15,731
Southeast WI Avg	\$15,501
Menomonee Falls	\$15,499
Hartland Arrowhead	\$15,266
Washington County Avg	\$14,771
Oconomowoc	\$14,664
Hartford	\$14,625
West Allis	\$14,593
Kettle Moraine	\$14,566
Sussex Hamilton	\$14,559
Cedarburg	\$14,531
Whitnall	\$14,510
Port Washington	\$14,488
Mukwonago	\$14,426
Elmbrook	\$14,246
Whitefish Bay	\$14,071
Waukesha	\$14,051
Slinger	\$13,730
Kewauskum	\$13,579
Wauwatosa	\$13,496

SCHOOL DISTRICT OF SLINGER

September 18, 2023

BUDGET ADOPTION 2023-24 *			
	Audited 2021-22		Proposed Budget 2023-24
Beginning Fund Balance (Account 930 000)	10,639,171.21	10,639,685.02	10,639,684.63
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	112,719.00	122,719.00	75,000.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	2,500,000.00	474,492.00	474,492.00
Ending Fund Balance, Unassigned (Acct. 939 000)	8,016,966.02	10,019,916.78	10,090,192.63
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	10,639,685.02	10,639,684.63	10,639,684.63
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	13,544,298.58	12,180,159.97	15,076,130.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	97,321.26	102,866.00	98,000.00
280 Interest on Investments	17,812.55	210,961.79	175,000.00
290 Other Revenue, Local Sources	410,140.69	409,784.25	400,695.00
Subtotal Local Sources	14,069,573.08	12,903,772.01	15,749,825.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	4,272,531.00	4,121,808.00	4,309,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	4,272,531.00	4,121,808.00	4,309,000.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	22,835.67	59,024.03	34,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	22,835.67	59,024.03	34,000.00

State Sources			
610 State Aid -- Categorical	239,906.59	262,624.52	249,205.00
620 State Aid -- General	14,575,241.00	16,117,313.00	16,348,709.00
630 DPI Special Project Grants	71,612.80	103,597.12	68,913.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	64,454.98	60,027.62	60,000.00
690 Other Revenue	2,255,706.58	2,260,900.58	2,275,741.00
Subtotal State Sources	17,206,921.95	18,804,462.84	19,002,568.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	1,431,211.20	968,912.02	1,396,454.00
750 IASA Grants	58,742.00	59,350.07	72,940.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	532,286.94	356,391.40	105,000.00
790 Other Federal Revenue - Direct	545,732.10	8,778.80	0.00
Subtotal Federal Sources	2,567,972.24	1,393,432.29	1,574,394.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	5,968.00	773.42	2,388,000.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	5,968.00	773.42	2,388,000.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	66,392.77	69,049.66	86,680.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	21,608.90	1,520.00	1,050.00
Subtotal Other Revenues	88,001.67	70,569.66	87,730.00
TOTAL REVENUES & OTHER FINANCING SOURCES	38,233,803.61	37,353,842.25	43,145,517.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	8,190,652.82	7,258,213.92	8,173,871.03
120 000 Regular Curriculum	9,469,015.95	9,307,768.01	10,202,389.45
130 000 Vocational Curriculum	1,276,602.71	1,218,125.61	1,315,575.66
140 000 Physical Curriculum	980,639.12	990,874.08	1,070,144.01
160 000 Co-Curricular Activities	578,320.62	596,501.47	644,221.59
170 000 Other Special Needs	0.00	0.00	0.00
	20,495,231.22	19,371,483.09	21,406,201.74

Support Sources			
210 000 Pupil Services	1,023,505.04	1,136,084.32	1,226,971.07
220 000 Instructional Staff Services	1,260,138.24	1,373,350.79	1,483,218.85
230 000 General Administration	538,780.67	432,222.67	466,800.48
240 000 School Building Administration	1,516,594.24	1,551,554.38	1,675,678.73
250 000 Business Administration	6,876,434.02	7,389,483.65	8,054,537.18
260 000 Central Services	50,010.26	62,204.06	67,180.38
270 000 Insurance & Judgments	229,729.25	228,013.58	243,000.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	812,975.40	909,703.04	2,045,335.05
Subtotal Support Sources	12,308,167.12	13,082,616.49	15,262,721.75
Non-Program Transactions			
410 000 Inter-fund Transfers	4,368,782.89	3,553,293.86	5,046,282.60
430 000 Instructional Service Payments	1,060,876.39	1,346,074.18	1,429,917.15
490 000 Other Non-Program Transactions	232.18	375.02	393.77
Subtotal Non-Program Transactions	5,429,891.46	4,899,743.06	6,476,593.52
TOTAL EXPENDITURES & OTHER FINANCING USES	38,233,289.80	37,353,842.64	43,145,517.00

SPECIAL PROJECT FUNDS (FUNDS 21)	Audited 2021-22	Unaudited 2022-23	Proposed Budget 2023-24
900 000 Beginning Fund Balance	1,147,961.84	1,250,762.30	1,363,590.19
900 000 Ending Fund Balance	1,250,762.30	1,363,590.19	1,379,842.34
REVENUES & OTHER FINANCING SOURCES	1,397,730.88	1,365,599.55	1,379,255.55
100 000 Instruction	995,724.23	976,647.82	1,054,779.65
200 000 Support Services	276,826.19	255,623.84	276,073.75
400 000 Non-Program Transactions-Scholarships	22,380.00	20,500.00	32,150.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,294,930.42	1,252,771.66	1,363,003.39

SPECIAL EDUCATION FUND (FUND 27)	Audited 2021-22	0.00	Proposed Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	2,305,391.51	2,437,896.41	2,658,282.60
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00

Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	994,037.00	1,060,665.74	1,096,198.04
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	5,738.55	11,464.92	0.00
Subtotal State Sources	999,775.55	1,072,130.66	1,096,198.04
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	723,289.28	754,251.87	833,341.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	98,971.05	102,623.04	95,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	822,260.33	856,874.91	928,341.00
Other Financing Sources	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00

990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	4,127,427.39	4,366,901.98	4,682,821.64
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	3,045,023.25	3,189,026.42	3,415,584.53
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	3,045,023.25	3,189,026.42	3,415,584.53
<i>Support Sources</i>			
210 000 Pupil Services	422,239.06	414,024.02	438,865.46
220 000 Instructional Staff Services	293,955.34	336,196.79	356,368.60
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	174,924.84	213,534.26	226,346.32
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	9,129.00	9,676.74
Subtotal Support Sources	891,119.24	972,884.07	1,031,257.11
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	191,284.90	204,991.49	235,980.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	191,284.90	204,991.49	235,980.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,127,427.39	4,366,901.98	4,682,821.64

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2021-22	Unaudited 2022-23	Proposed Budget 2023-24
900 000 Beginning Fund Balance	439,388.94	412,425.28	432,533.74
900 000 ENDING FUND BALANCES	412,425.28	432,533.74	338,406.24
TOTAL REVENUES & OTHER FINANCING SOURCES	3,687,293.90	5,459,080.43	2,795,035.00
281 000 Long-Term Capital Debt	3,714,257.56	5,438,971.97	2,889,162.50
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,714,257.56	5,438,971.97	2,889,162.50

CAPITAL PROJECTS FUND (FUNDS 41, 46, 49)	Audited 2021-22	Unaudited 2022-23	Proposed Budget 2023-24
900 000 Beginning Fund Balance	6,453,705.85	8,501,025.08	9,269,138.29
900 000 Ending Fund Balance	8,501,025.08	9,269,138.29	11,881,138.29
TOTAL REVENUES & OTHER FINANCING SOURCES	2,266,445.23	1,506,802.51	2,987,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	219,126.00	738,689.30	375,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	219,126.00	738,689.30	375,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2021-22	Unaudited 2022-23	Proposed Budget 2023-24
900 000 Beginning Fund Balance	758,896.20	1,523,384.53	1,354,233.93
900 000 ENDING FUND BALANCE	1,523,384.53	1,354,233.93	1,044,594.04
TOTAL REVENUES & OTHER FINANCING SOURCES	2,133,331.08	1,717,017.36	1,802,868.23
200 000 Support Services	1,368,842.75	1,886,167.96	2,112,508.12
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,368,842.75	1,886,167.96	2,112,508.12

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

2023 Annual Meeting

RESOLUTIONS: INFORMATION AND REFERENCES

RESOLUTION A: ESTABLISH BOARD MEMBER SALARIES

REFERENCE:	For 2022-2023	
	Regular Meetings:	
	Officers	\$118.00
	Members	\$113.00
	Committee Meetings	\$98.00
	All day	\$118.00

RECOMMENDATION:	For 2023-2024	
	Regular Meetings:	
	Officers	\$120.00
	Members	\$115.00
	Committee Meetings	\$100.00
	All day	\$120.00

RESOLUTION B: SET MATRICULATION FEE

REFERENCE:	2023-2024 FEES	
	PK-Grade 5	\$55.00
	Grades 6-12	\$65.00

RECOMMENDATION:	2024-2025 FEES	
	PK-Grade 5	\$65.00
	Grades 6-12	\$75.00

RESOLUTION C: ESTABLISHED FUND 41

REFERENCE: The purpose of this fund is to save for large capital expenditures such as roofs, which would be difficult to pay for out of any one operating budget. It also allows for improved long-range capital project planning. It does not raise the overall levy, as it is merely a transfer of part of the revenue limit from the operating budget.

RECOMMENDATION:

WHEREAS, section 120.10 of the Wisconsin Statutes provides for a School capital expansion fund by voting a tax to create a fund for the purpose of financing current future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. 120.08(1) c.

NOW, THEREFORE, BE IT RESOLVED that a tax be levied in the amount of \$200,000 to maintain a fund for the purpose of financing, remodeling, repair, and improvement projects at various District buildings and sites.

RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY

REFERENCE:

	2020-21	2021-22	2022-23	2023-24
General fund levy	\$14,047,047	\$13,535,436	\$12,172,079	\$15,068,130
Fund 41 levy transfer	\$200,000	\$200,000	\$200,000	\$200,000
Debt service levy funds 38/39	\$2,927,712	\$3,685,736	\$5,410,312	\$2,775,035
Charge back taxes levy	\$0	\$0	\$0	\$0
Total levy	\$17,174,759	\$17,421,172	\$17,782,391	\$18,043,165

RECOMMENDATION: \$18,043,165

RESOLUTION E: ESTABLISH 2023 ANNUAL MEETING DATE

REFERENCE: This is the thirty first year the Annual Meeting has been held in September.

RECOMMENDATION: September 16, 2024