

Slinger School District

2022 Annual Report



A Tradition of Excellence

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Mission Statement

The Slinger School District's mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

To do this, the District is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a highly qualified staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

Board of Education



Top Row: Ken Strupp (President), Roman Weninger (Vice-President), Gary Feltz (Member), Joe Havey (Treasurer)

Bottom Row: Jody Strupp (Member), Bruce Hasser (Member), Cherie Rhodes (Clerk)

SLINGER

SCHOOL DISTRICT

207 Polk Street • Slinger, Wisconsin 53086

Jim Curler
Superintendent

Kristi Brooks
Assistant Superintendent

Dear District Residents:

It is my honor and privilege to serve you as Superintendent of the Slinger School District. Mrs. Brooks and I are starting our first year in our new roles, but we promise to continue the tradition of excellence you deserve and have come to expect from the Slinger School District.

As we move into the 2022-2023 school year, I am proud of the fact that the District has maintained its long tradition of offering a first-rate educational experience at a reasonable cost. I am basing my statement on the information you will find on the following pages of this report. The charts, graphs, and tables tell a great story about how well our students are doing academically as well as behaviorally. Most of the statistical information used for this report was obtained from the Wisconsin Department of Public Instruction. Some of it may be delayed a year or two due to interruptions in data gathering because of the Covid-19 pandemic. However, what we are publishing is the most recent data available to us and we are very pleased with the results we are able to share.

While we use this publication to showcase these positive results, we will not be content with our past efforts. We have never felt it was okay to rest on our laurels because if we do not keep working to get better, we will inevitably slide backward. Therefore, you can have the utmost confidence we will keep working to improve upon all facets of our operation on a daily basis this year and during the upcoming years.

This report also includes some financial information including the proposed budget and levy for the 2022-2023 school year. To give you an idea of how much we spend compared to other districts, information on our spending per student compared to the districts we use for academic achievement comparisons is also part of this report. As has been the case in the past, the Slinger School District is still able to provide our students with excellent educational opportunities while remaining in the lowest three percent of the state in cost per student.

As I start my ninth year as a Slinger School District employee, I want to say thank you for the amazing support we receive from our families and the community. Even with the best efforts of our staff and administration, none of these great results would be possible if we didn't have such tremendous engagement from our parents and community. Here is to a wonderful 2022-2023 school year.

Go Owls!

Jim Curler

Superintendent



Slinger School District Rankings

Niche rankings are based on rigorous analysis of data and reviews. [Read more about how we calculate our rankings >](#)



National



Best School Districts in America
#436 of 10,772



Districts with the Best Teachers in America
#507 of 11,656

Wisconsin



Best School Districts in Wisconsin
#14 of 371



Safest School Districts in Wisconsin
#24 of 381



Districts with the Best Teachers in Wisconsin
#33 of 380



Best Places to Teach in Wisconsin
#34 of 380



Best School Districts for Athletes in Wisconsin
#67 of 371

Washington County



Best Places to Teach in Washington County
#1 of 5



Districts with the Best Teachers in Washington County
#1 of 5



Safest School Districts in Washington County
#1 of 5



Best School Districts for Athletes in Washington County
#1 of 4



Best School Districts in Washington County
#1 of 4

What are the School and District Report Cards?

As part of the state accountability system, the Department of Public Instruction (DPI) produces report cards for every publicly funded school and district in Wisconsin. These report cards include data on multiple indicators for multiple years across four Priority Areas (Achievement, Growth, Target Group Outcomes, and On-track to Graduation). A school or district's overall accountability score places the school/district into one of five overall accountability ratings:

<i>Accountability Rating Category</i>	<i>Accountability Score Range</i>	
	<i>Minimum</i>	<i>Maximum</i>
Significantly Exceeds Expectations - ★★★★★	83	100
Exceeds Expectations - ★★★★☆	70	82.9
Meets Expectations - ★★★☆☆	58	69.9
Meets Few Expectations - ★★☆☆☆	48	57.9
Fails to Meet Expectations - ★☆☆☆☆	0	47.9

District	Exceeds Expectations
Addison Elementary	Exceeds Expectations
Allenton Elementary	Exceeds Expectations
Slinger Elementary	Significantly Exceeds Expectations
Slinger Middle	Significantly Exceeds Expectations
Slinger High	Exceeds Expectations

Academic Achievement



Wisconsin Forward Exam

The Wisconsin Forward exam is designed to gauge how well students are doing in relation to the Wisconsin Academic Standards in English Language Arts (ELA), Math, Social Studies, and Science. The Forward Exam is administered online in the spring of each school year.

% ADVANCED AND PROFICIENT

2019 Before Pandemic

SUBJECT	SLINGER	STATE	DIFFERENCE
ELA	61.5	41.5	+20
Math	65.1	44	+21.1
Social Studies	67.8	50.2	+17.6
Science	74.9	54	+20.9

2021 During Pandemic

Subject	SLINGER	STATE	DIFFERENCE
ELA	56.8	34.1	+22.7
Math	60.5	34.1	+26.4
Social Studies	62.9	40.9	+22
Science	66.2	45.1	+21.1

2022 Data is Embargoed

Preliminary results from the most recent assessment, which was administered in Spring of 2022, have been shared with districts; however, the data is embargoed until the middle of October, as data from DLM, an alternative assessment for students with the most significant cognitive abilities for whom general state assessments are not appropriate, need to be calculated into the data. [An early analysis suggests that ELA and Science have almost fully recovered from the loss seen during the pandemic. Math and Social Studies have surpassed previous proficiency levels.](#)

Academic Achievement



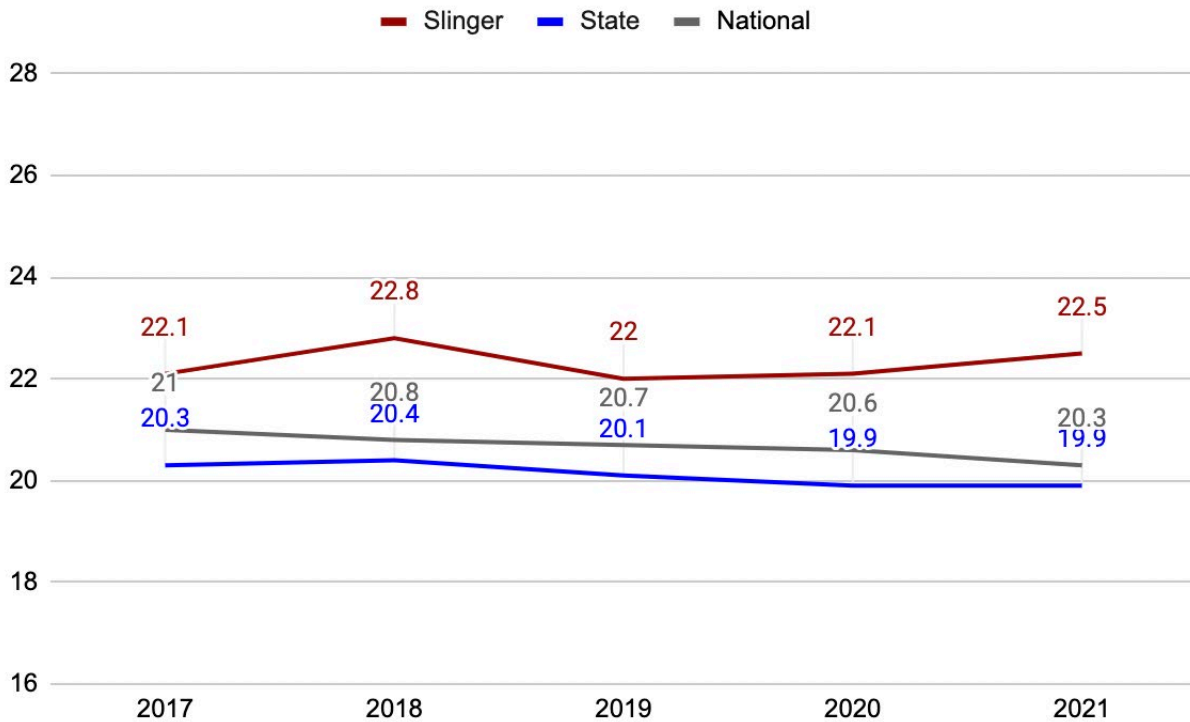
Class of 2021 ACT Test Results

(2020-2021 – Most recent data available)

Subject	Slinger	State	National
English	21.3	18.7	19.6
Math	22.6	19.8	19.9
Reading	22.6	20.1	20.9
Science	22.8	20.3	20.4
Composite	22.5	19.9	20.3

The chart (left) shows assessment results for the Class of 2021 who took the enhanced American College Test (ACT) as juniors or seniors. The assessment is one criterion for college admission. The results are broken down based on local, state, and national averages.

The graph (below) shows individual overall composite scores earned by the Class of 2021 over the past two years. The highest possible score is 36.



5-year Trend

Academic Achievement



Class of 2021 ACT Results Comparable Districts

(2020-2021 – Most recent data available)

COMPOSITE	
24	Mequon
24	Cedarburg
23.5	Elmbrook
23	Pewaukee
22.9	Hamilton
22.7	New Berlin
22.7	Grafton
22.5	SLINGER
22.2	Meno Falls
22.1	Muskego
22	Franklin
21.9	Oconomowoc
21.8	Kettle Moraine
21.8	Germantown
21.6	Port Washington
21.4	Mukwonago
21.1	Wauwatosa
20.7	West Bend
20.1	Kewaskum
19.9	STATE
19.4	Watertown
19.4	Hartford
19.2	Beaver Dam
18.6	Whitnall

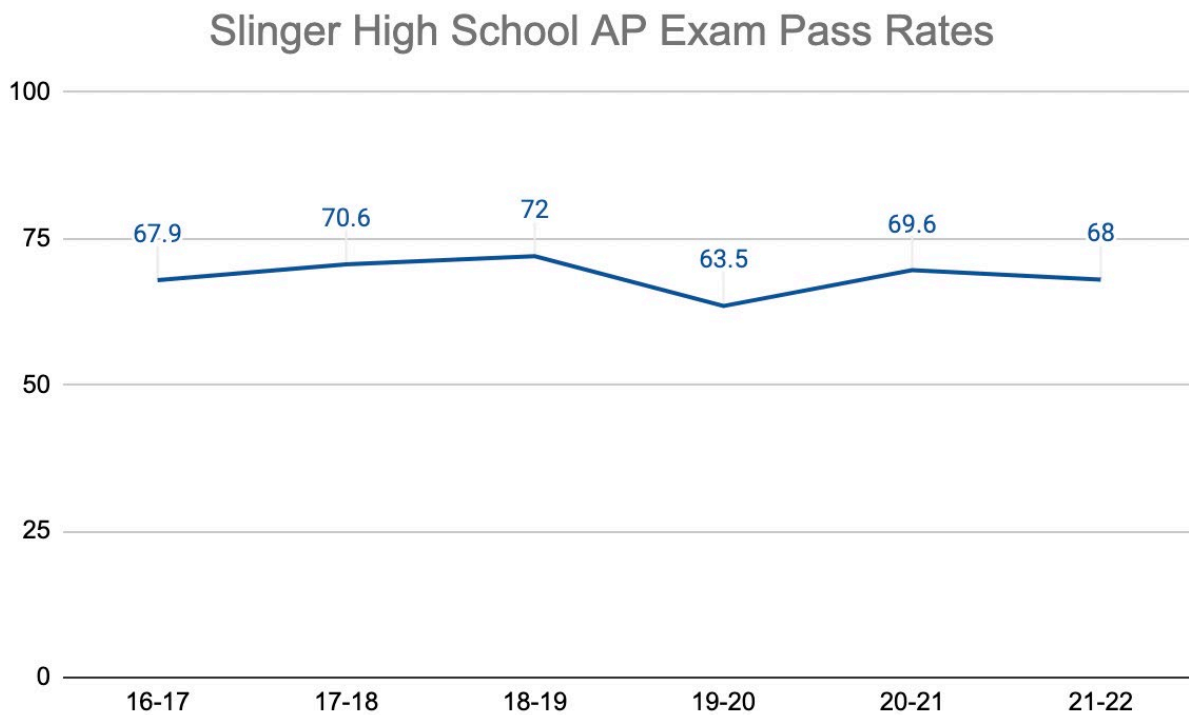
The ACT assesses students in four core areas: English, Math, Reading and Science. Each area receives an individual score. The average of these scores is called the composite. This graph compares the selected districts' composite scores for the Class of 2021.

Academic Achievement



2022 Advanced Placement Exam Pass Rates

The College Board offers Advanced Placement (AP) testing to high school students. The graph (below) shows a 5-year trend of Slinger’s AP exam pass rates. Earning a score of 3, 4, or 5 is considered passing. Passing scores may transfer as college credit and are recognized by the University of Wisconsin System and other colleges and universities across the nation.



*Spring of 2020 - COVID closure

2021-22	# of Students	# of Exams Taken	# Exams w/Score 3+	% of Exams w/ Scores 3+
SLINGER	293	431	291	68%

* STATE comparables not released for 2022

Achievement and Planning

Graduation and Post Secondary Enrollment Data

(2020-2021 Most recent data available)

The percentage of students graduating from high school reflects the percent of those students who entered as 9th graders and completed high school 4 years later. Post- Secondary Enrollment shows the percentage of high school completers in each school who enroll in a postsecondary institution the year following graduation.

Graduation Rate	Post-Secondary Enrollment
99.2% SLINGER	83.1% Mequon
99.2% Elmbrook	74.1% Grafton
98.8% Cedarburg	73% Germantown
98.4% Mequon	73.1% Franklin
97.9% New Berlin	71.1% Elmbrook
97.8% Meno Falls	67.8% SLINGER
97.8% Grafton	63% Wauwatosa
97.5% Pewaukee	63.3% Whitnall
97.3% Muskego	62.7% Kettle Moraine
97.2% Oconomowoc	62.4% Cedarburg
97.2% Hamilton	61.9% West Bend
96.8% Germantown	60.2% Meno Falls
96.6% Watertown	58.5% Kewauskum
96.6% Kewaskum	55.7% Pewaukee
96.5% Mukwonago	53.6% Port Washington
96.2% Port Washington	52.3% Hartford
96.1% Whitnall	46.5% Oconomowoc
96.1% Kettle Moraine	45.2% Watertown
92.8% West Bend	44% Beaver Dam
92.1% Hartford	44.7% Muskego
90.8% Franklin	43.7% New Berlin
89.5% STATE	42% Mukwonago
89.1% Wauwatosa	40.2% Hamilton
84.7% Beaver Dam	35.2% STATE

*Some districts saw more than a 20% decrease in post-secondary enrollment from 2019-2020 to 2020-2021, which is likely not accurate, leading one to conclude that the reporting from 2 and 4-year colleges to DPI was incomplete. Slinger's 2019-2020 post secondary enrollment was 70.2%.

Attendance and Behavior



Attendance, Dropout, and Suspension Data

(2020-2021 – Most recent data available)

The attendance rate is actual days students were in school divided by the number of days available in the school calendar. Dropout rates are students who stop attending class and have not graduated. The suspension rate is the number of days suspended divided by possible days of attendance.

Attendance	Dropout Rate	Suspension Rate
97% Cedarburg	0 % SLINGER	.8% Cedarburg
97.1% Grafton	0% Hamilton	.8% Mequon
96.9% New Berlin	0% New Berlin	.9% Hamilton
96.9% Elmbrook	.1% Cedarburg	.9% Meno Falls
96.7% Pewaukee	.1% Mequon	.9% Oconomowoc
96.5% Port Washington	.1% Oconomowoc	1.3% SLINGER
96.3% Muskego	.2% Germantown	1.3% Germantown
96.3% Mukwonago	.2% Grafton	1.4% Muskego
96.1% Franklin	.2% Mukwonago	1.5% Hartford
96% SLINGER	.2% Muskego	1.5% Port Washington
95% Kettle Moraine	.2% Port Washington	1.6% Elmbrook
95.9% Meno Falls	.3% Elmbrook	1.7% New Berlin
95.9% Meno Falls	.3% Kettle Moraine	1.7% Pewaukee
95.7% Mequon	.3% Kewaskum	1.7% STATE
95.1% Whitnall	.3% Meno Falls	1.9% Mukwonago
95.1% Kewaskum	.3% Watertown	1.9% Wauwatosa
94% Watertown	.3% Whitnall	2.1% Franklin
94.5% Beaver Dam	.5% Hartford	2.3% Whitnall
93% STATE	.5% Pewaukee	2.5% Kettle Moraine
93.9% West Bend	.8% West Bend	2.5% West Bend
93.8% Germantown	1.0% Wauwatosa	3.1 Kewaskum
93.1% Hartford	1.1% STATE	3.4% Beaver Dam
92.4% Wauwatosa	1.4% Beaver Dam	3.7% Grafton
85.5% Hamilton	1.8% Franklin	3.9% Watertown

*Specific to Suspension Rates, the statewide data was significantly impacted due to the varying degree of virtual learning during COVID.

Budget and Related Financial Cost per Student

(2020-2021) – Most recent data available

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

District	Total Spending Per Pupil
Nicolet Union	\$20,508
Shorewood	\$18,831
Wauwatosa	\$18,232
Kettle Moraine	\$17,298
Cudahy	\$16,679
Milwaukee	\$16,673
Brown Deer	\$16,300
St. Francis	\$16,145
Grafton	\$15,324
Menomonee Falls	\$14,980
Greenfield	\$14,976
Greendale	\$14,964
Southeast WI Avg	\$14,885
Port Washington	\$14,857
Elmbrook	\$14,845
Northern Ozaukee	\$14,841
Mequon Thiensville	\$14,805
Germantown	\$14,461
Oconomowoc	\$14,371
West Allis	\$14,333
Hartford	\$14,426
Whitnall	\$14,167
Waukesha	\$14,094
Washington County Avg	\$14,041
Oak Creek Franklin	\$14,037
Mukwonago	\$13,779
Cedarburg	\$13,778
West Bend	\$13,745
Hartland Arrowhead	\$13,681
Sussex Hamilton	\$13,642
New Berlin	\$13,593
Kewaskum	\$13,567
Pewaukee	\$13,555
Whitefish Bay	\$13,194
Slinger	\$12,886

SCHOOL DISTRICT OF SLINGER

September 19, 2022

BUDGET ADOPTION 2022-23 *			
GENERAL FUND (FUND 10)	Audited 2020-21	Unaudited 2021-22	Proposed Budget 2022-23
Beginning Fund Balance (Account 930 000)	10,646,636.15	10,639,171.21	10,639,685.02
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	75,000.00	122,719.00	75,000.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	2,785,613.62	2,500,000.00	2,500,000.00
Ending Fund Balance, Unassigned (Acct. 939 000)	7,778,557.59	8,016,966.02	7,600,460.53
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	10,639,171.21	10,639,685.02	10,639,685.02
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	14,055,236.21	13,544,298.58	16,884,046.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	18,017.04	97,321.26	90,000.00
280 Interest on Investments	6,160.37	17,812.55	20,000.00
290 Other Revenue, Local Sources	362,011.31	410,140.69	405,936.00
Subtotal Local Sources	14,441,424.93	14,069,573.08	17,399,982.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	4,238,223.00	4,272,531.00	4,341,448.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	4,238,223.00	4,272,531.00	4,341,448.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	21,491.55	22,835.67	19,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	21,491.55	22,835.67	19,000.00
State Sources			
610 State Aid -- Categorical	233,082.29	239,906.59	237,135.55

620 State Aid -- General	13,906,900.00	14,575,241.00	15,988,613.00
630 DPI Special Project Grants	77,289.72	71,612.80	68,680.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	65,969.80	64,454.98	66,000.00
690 Other Revenue	2,251,012.75	2,255,706.58	2,266,094.00
Subtotal State Sources	16,534,254.56	17,206,921.95	18,626,522.55

Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	307,476.00	1,488,494.17	1,012,342.00
750 IASA Grants	64,987.73	58,742.00	59,851.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	104,309.00	532,286.94	338,684.00
790 Other Federal Revenue - Direct	0.00	545,732.10	0.00
Subtotal Federal Sources	476,772.73	2,625,255.21	1,410,877.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	771.50	5,968.00	2,388,000.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	771.50	5,968.00	2,388,000.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	87,332.61	66,392.77	86,680.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	1,432.48	21,608.90	1,050.00
Subtotal Other Revenues	88,765.09	88,001.67	87,730.00
TOTAL REVENUES & OTHER FINANCING SOURCES	35,801,703.36	38,291,086.58	44,273,559.55
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	7,308,657.05	8,190,652.82	9,350,185.46
120 000 Regular Curriculum	8,930,549.86	9,469,015.95	9,957,466.75
130 000 Vocational Curriculum	1,177,815.83	1,276,602.71	1,340,432.85
140 000 Physical Curriculum	982,366.13	980,639.12	1,029,671.08
160 000 Co-Curricular Activities	561,483.90	578,320.62	607,236.65
170 000 Other Special Needs	0.00	0.00	0.00
	18,960,872.77	20,495,231.22	22,284,992.78

Support Sources			
210 000 Pupil Services	1,002,411.55	1,023,505.04	1,074,680.29
220 000 Instructional Staff Services	1,396,891.82	1,260,138.24	1,323,145.15
230 000 General Administration	517,901.90	538,780.67	565,719.70
240 000 School Building Administration	1,460,925.14	1,516,594.24	1,592,423.95
250 000 Business Administration	6,006,126.52	6,876,434.02	8,630,213.74
260 000 Central Services	39,888.38	50,010.26	52,510.77
270 000 Insurance & Judgments	245,673.24	229,729.25	243,000.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	945,468.83	812,975.40	1,963,355.72
Subtotal Support Sources	11,615,287.38	12,308,167.12	15,445,049.33
Non-Program Transactions			
410 000 Inter-fund Transfers	4,184,704.03	4,426,065.86	5,409,962.20
430 000 Instructional Service Payments	1,043,250.37	1,060,876.39	1,133,311.45
490 000 Other Non-Program Transactions	5,053.75	232.18	243.79
Subtotal Non-Program Transactions	5,233,008.15	5,487,174.43	6,543,517.43
TOTAL EXPENDITURES & OTHER FINANCING USES	35,809,168.30	38,290,572.77	44,273,559.55

SPECIAL PROJECT FUNDS (FUNDS 21)	Audited 2020-21	Unaudited 2021-22	Proposed Budget 2022-23
900 000 Beginning Fund Balance	847,227.26	1,147,961.84	1,250,762.30
900 000 Ending Fund Balance	1,147,961.84	1,250,762.30	1,265,539.21
REVENUES & OTHER FINANCING SOURCES	938,608.35	1,397,730.88	941,011.61
100 000 Instruction	462,074.38	995,724.23	713,862.65
200 000 Support Services	145,689.39	276,826.19	180,222.05
400 000 Non-Program Transactions-Scholarships	30,110.00	22,380.00	32,150.00
TOTAL EXPENDITURES & OTHER FINANCING USES	637,873.77	1,294,930.42	926,234.70

SPECIAL EDUCATION FUND (FUND 27)	Audited 2020-21	Unaudited 2021-22	Proposed Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	2,352,088.41	2,362,674.48	2,604,998.28
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00

Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	2,853.06	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	2,853.06	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	989,149.00	994,037.00	831,445.43
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	5,738.55	0.00
Subtotal State Sources	989,149.00	999,775.55	831,445.43
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	592,354.00	666,006.31	833,341.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	93,245.59	98,971.05	95,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	685,599.59	764,977.36	928,341.00
Other Financing Sources	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00

970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	4,029,690.06	4,127,427.39	4,364,784.71
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	3,089,017.46	3,045,023.25	3,202,040.70
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	3,089,017.46	3,045,023.25	3,202,040.70
<i>Support Sources</i>			
210 000 Pupil Services	425,974.38	422,239.06	439,128.62
220 000 Instructional Staff Services	218,257.69	293,955.34	305,713.55
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	151,619.39	174,924.84	181,921.83
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	14,200.00	0.00	0.00
Subtotal Support Sources	810,051.46	891,119.24	926,764.01
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	130,621.14	191,284.90	235,980.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	130,621.14	191,284.90	235,980.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,029,690.06	4,127,427.39	4,364,784.71

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2020-21	Unaudited 2021-22	Proposed Budget 2022-23
900 000 Beginning Fund Balance	469,563.01	439,388.94	412,425.28
900 000 ENDING FUND BALANCES	439,388.94	412,425.28	381,011.28
TOTAL REVENUES & OTHER FINANCING SOURCES	2,928,275.93	3,687,293.90	4,436,236.00
281 000 Long-Term Capital Debt	2,958,450.00	3,714,257.56	4,467,650.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,958,450.00	3,714,257.56	4,467,650.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 49)	Audited 2020-21	Unaudited 2021-22	Proposed Budget 2022-23
900 000 Beginning Fund Balance	4,697,917.07	6,453,705.85	8,501,025.08
900 000 Ending Fund Balance	6,453,705.85	8,501,025.08	11,050,525.08
TOTAL REVENUES & OTHER FINANCING SOURCES	2,036,919.78	2,266,445.23	2,824,500.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	281,131.00	219,126.00	275,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	281,131.00	219,126.00	275,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2020-21	Unaudited 2021-22	Proposed Budget 2022-23
900 000 Beginning Fund Balance	617,849.31	758,896.20	1,523,384.53
900 000 ENDING FUND BALANCE	758,896.20	1,523,384.53	451,152.73
TOTAL REVENUES & OTHER FINANCING SOURCES	1,388,289.60	2,133,331.08	1,212,428.19
200 000 Support Services	1,247,242.71	1,368,842.75	2,284,659.99
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,247,242.71	1,368,842.75	2,284,659.99

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

2022 Annual Meeting

RESOLUTIONS: INFORMATION AND REFERENCES

RESOLUTION A: ESTABLISH BOARD MEMBER SALARIES

REFERENCE:	For 2021-2022	
	Regular Meetings:	
	Officers	\$117.00
	Members	\$112.00
	Committee Meetings	\$97.00
	All day	\$117.00

RECOMMENDATION:	For 2022-2023	
	Regular Meetings:	
	Officers	\$118.00
	Members	\$113.00
	Committee Meetings	\$98.00
	All day	\$118.00

RESOLUTION B: SET MATRICULATION FEE

REFERENCE:	2022-2023 FEES	
	PK-Grade 5	\$55.00
	Grades 6-12	\$65.00

RECOMMENDATION:	2023-2024 FEES	
	PK-Grade 5	\$55.00
	Grades 6-12	\$65.00

RESOLUTION C: ESTABLISHED FUND 41

REFERENCE: The purpose of this fund is to save for large capital expenditures such as roofs, which would be difficult to pay for out of any one operating budget. It also allows for improved long-range capital project planning. It does not raise the overall levy, as it is merely a transfer of part of the revenue limit from the operating budget.

RECOMMENDATION:

WHEREAS, section 120.10 of the Wisconsin Statutes provides for a School capital expansion fund by voting a tax to create a fund for the purpose of financing current future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. 120.08(1) c.

NOW, THEREFORE, BE IT RESOLVED that a tax be levied in the amount of \$200,000 to maintain a fund for the purpose of financing, remodeling, repair, and improvement projects at various District buildings and sites.

RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY

REFERENCE:

	2019-20	2020-21	2021-22	2022-23
General fund levy	\$13,931,882	\$14,047,047	\$13,535,436	\$12,264,734
Fund 41 levy transfer	\$200,000	\$200,000	\$200,000	\$200,000
Debt service levy funds 38/39	\$2,951,736	\$2,927,712	\$3,685,736	\$4,410,312
Charge back taxes levy	\$0	\$0	\$0	\$0
Total levy	\$17,083,618	\$17,174,759	\$17,421,172	\$16,875,046

RECOMMENDATION: \$16,875,046

RESOLUTION E: ESTABLISH 2023 ANNUAL MEETING DATE

REFERENCE: This is the thirty first year the Annual Meeting has been held in September.

RECOMMENDATION: September 18, 2023