



Slinger School District

Budget Hearing and Annual Meeting

2020 - 2021



Slinger School District

Proposed Budget

2020 - 2021

General Fund Revenues

Total Local Revenues (taxes, fees, rents, admissions)	\$14,605,598
Total Indirect State Revenues (grants, open enrollment)	\$4,189,622
Total Direct State Revenues (equalization and categorical aids)	\$16,707,718
Total Federal Revenues (project and title grants)	\$187,154
Other Revenues (insurance dividends, fund balance transfer, and E-rate grant)	\$89,230
Total General Fund Revenues	\$35,779,322

Total General Fund Expenditures

Total Instructional Costs (teacher and aide compensation, educational supplies, special education, open enrollment)	\$19,651,517
Total Non-Instructional Costs (administration, maintenance, transportation, non-instructional supplies and services)	\$16,598,981
Total General Fund Expenditures	\$36,250,498

Fund 27 Revenues

Total Local Sources (transfer from general fund)	\$2,763,354
Total Indirect State Sources (transit of aids, open enrollment)	\$0
Total Direct State Sources (special education, categorical aid)	\$877,470
Total Federal Sources (general and early childhood grants)	\$655,354
Total Fund 27 Revenue	\$4,296,178

Fund 27 Expenditures

Total Instructional Costs (teachers and aide compensation, instructional services and supplies, open enrollment/tuition)	\$3,286,365
Total Non-instructional Costs (administration, maintenance, transportation, non-instructional supplies and services)	\$1,009,813
Total Fund 27 Expenditures	\$4,296,178



QUESTIONS ?



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Annual Meeting

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